

2024 Annual Agency Profile - Champaign Transit System (NTD ID 50284)

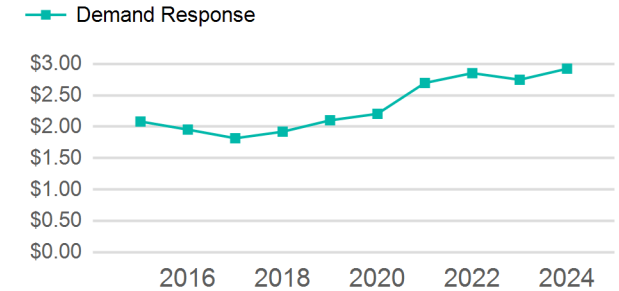
Mailing Address: 1512 S US HIGHWAY 68 STE A100
URBANA, OH

Website: <http://co.champaign.oh.us/transit/>

Service Consumed

Annual Unlinked Trips (UPT) 22,427

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles
Facilities

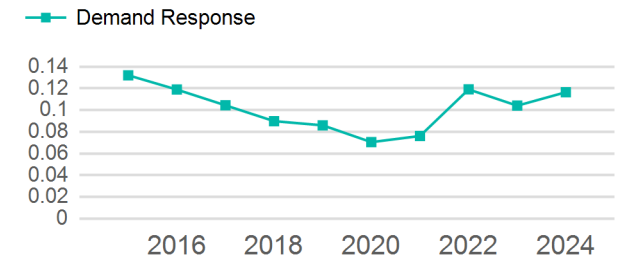
Service Supplied

Annual Vehicle Revenue Miles (VRM) 192,549
Annual Vehicle Revenue Hours (VRH) 13,563
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,427	11	0	192,549	13,563
Total	22,427	11	0	192,549	13,563

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.92	\$41.49	0.1	1.7	\$25.09
Total	\$2.92	\$41.49	0.1	1.7	\$25.09

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2024 Funding Breakdown

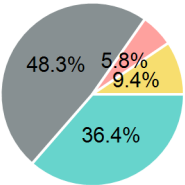
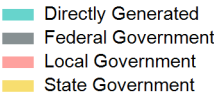
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

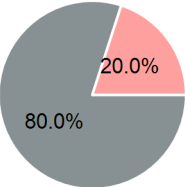
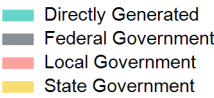
Mode	Operating Expenses	Fare Revenues
Demand Response	\$562,759	\$23,698
Total	\$562,759	\$23,698

Directly Generated	\$204,904
Federal Government	\$271,894
Local Government	\$32,916
State Government	\$53,045
Total Operating Funds Expended	\$562,759



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$70,993
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2