

2024 Annual Agency Profile - Kalkaska Public Transit Authority (NTD ID 50282)

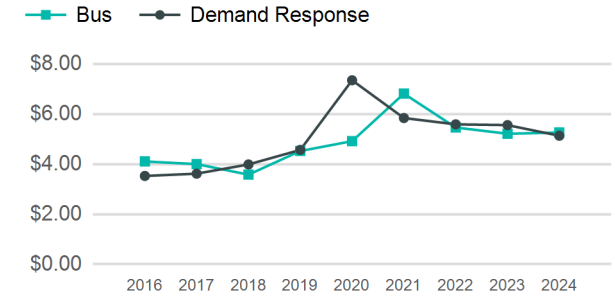
Mailing Address: 1251 Island Lake Rd NW
Kalkaska, MI

Website: <https://kalkaskatransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 77,210

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	20
Service Vehicles	2
Facilities	2

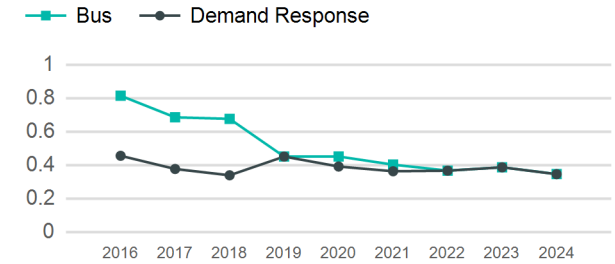
Service Supplied

Annual Vehicle Revenue Miles (VRM)	223,013
Annual Vehicle Revenue Hours (VRH)	10,960
Vehicles Operated in Maximum Service (VOMS)	16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	25,759	5	0	74,338	3,653
Demand Response	51,451	11	0	148,675	7,307
Total	77,210	16	0	223,013	10,960

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.26	\$107.03	0.3	7.1	\$15.18
Demand Response	\$5.13	\$104.41	0.3	7.0	\$14.83
Total	\$5.17	\$105.28	0.3	7.0	\$14.94

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2024 Funding Breakdown

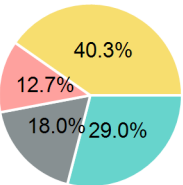
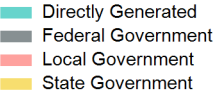
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

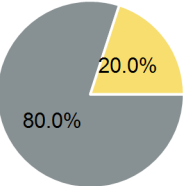
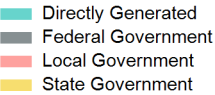
Mode	Operating Expenses	Fare Revenues
Bus	\$390,963	\$73,594
Demand Response	\$762,893	\$177,019
Total	\$1,153,856	\$250,613

Directly Generated	\$334,918
Federal Government	\$207,694
Local Government	\$146,248
State Government	\$464,996
Total Operating Funds Expended	\$1,153,856



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$145,040
Local Government	\$0
State Government	\$36,260
Total Capital Funds Expended	\$181,300

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	6.0