

2024 Annual Agency Profile - Cass County Council on Aging (NTD ID 50281)

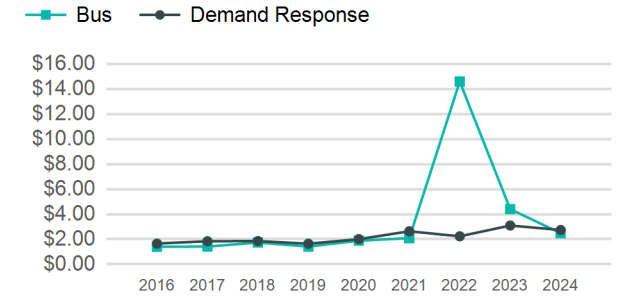
Mailing Address: 200 COURT PARK
LOGANSPOUT, IN

Website: <http://www.casstransit.com/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 74,748

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 29
Service Vehicles
Facilities 1

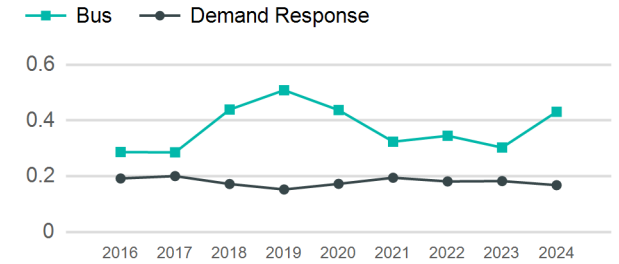
Service Supplied

Annual Vehicle Revenue Miles (VRM) 413,640
Annual Vehicle Revenue Hours (VRH) 24,787
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,477	2	0	19,662	2,102
Demand Response	66,271	18	0	393,978	22,685
Total	74,748	20	0	413,640	24,787

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.49	\$23.25	0.4	4.0	\$5.77
Demand Response	\$2.74	\$47.54	0.2	2.9	\$16.27
Total	\$2.73	\$45.48	0.2	3.0	\$15.08

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2024 Funding Breakdown

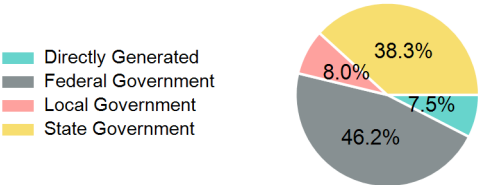
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$48,880	\$0
Demand Response	\$1,078,410	\$79,938
Total	\$1,127,290	\$79,938

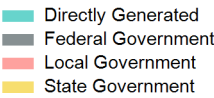
Directly Generated	\$84,789
Federal Government	\$521,249
Local Government	\$89,750
State Government	\$431,502
Total Operating Funds Expended	\$1,127,290



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	5.5