

2024 Annual Agency Profile - Athens Transit (NTD ID 50278)

Mailing Address: 3 CARDARAS DR
GLOUSTER, OH

Website: <https://hapcap.org/transportation/athens-public-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 321,163

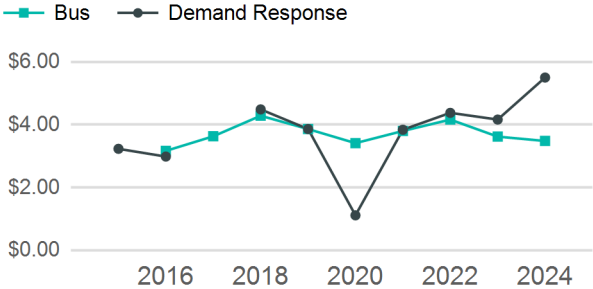
Assets

Revenue Vehicles 36
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 651,781
Annual Vehicle Revenue Hours (VRH) 36,234
Vehicles Operated in Maximum Service (VOMS) 16

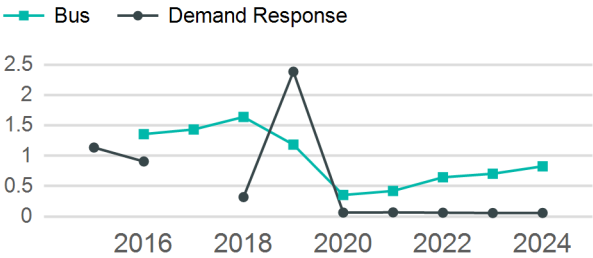
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	304,090	10	0	367,467	20,515
Demand Response	17,073	6	0	284,314	15,719
Total	321,163	16	0	651,781	36,234

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.48	\$62.40	0.8	14.8	\$4.21
Demand Response	\$5.50	\$99.52	0.1	1.1	\$91.63
Total	\$4.36	\$78.50	0.5	8.9	\$8.86

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2024 Funding Breakdown

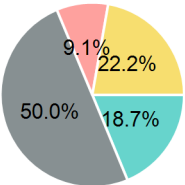
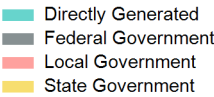
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,280,093	\$33,865
Demand Response	\$1,564,324	\$23,457
Total	\$2,844,417	\$57,322

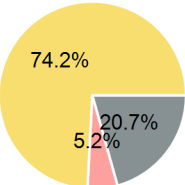
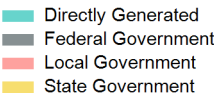
Directly Generated	\$532,628
Federal Government	\$1,420,976
Local Government	\$258,881
State Government	\$631,932
Total Operating Funds Expended	\$2,844,417



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$27,686
Local Government	\$6,922
State Government	\$99,364
Total Capital Funds Expended	\$133,972



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	5.1