

2024 Annual Agency Profile - Four Rivers Resource Services (NTD ID 50276)

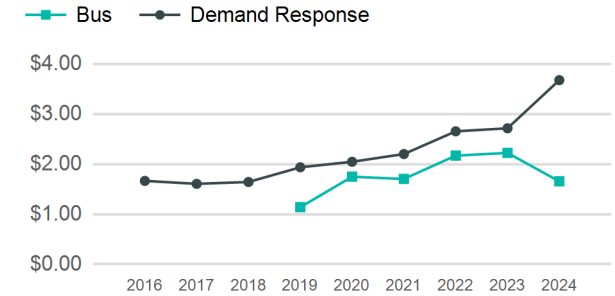
Mailing Address: 405 N JOHN F KENNEDY AVE
LOGOOTE, IN

Website: <http://www.ridesolution.org>

Service Consumed

Annual Unlinked Trips (UPT) 117,914

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 85
Service Vehicles
Facilities 2

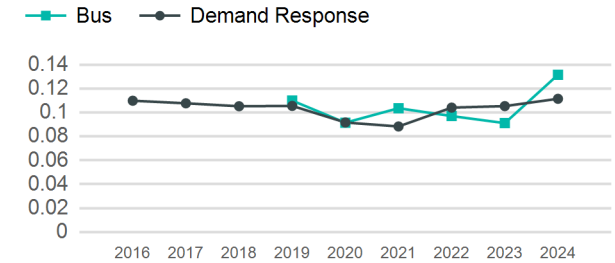
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,028,563
Annual Vehicle Revenue Hours (VRH) 74,089
Vehicles Operated in Maximum Service (VOMS) 51

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21,087	3	0	160,221	9,867
Demand Response	96,827	48	0	868,342	64,222
Total	117,914	51	0	1,028,563	74,089

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.65	\$26.87	0.1	2.1	\$12.57
Demand Response	\$3.68	\$49.70	0.1	1.5	\$32.96
Total	\$3.36	\$46.66	0.1	1.6	\$29.32

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2024 Funding Breakdown

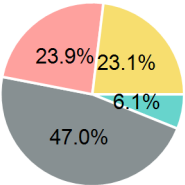
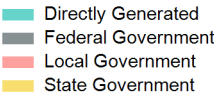
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

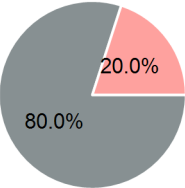
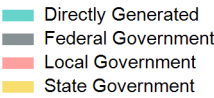
Mode	Operating Expenses	Fare Revenues
Bus	\$265,149	\$0
Demand Response	\$3,191,768	\$210,697
Total	\$3,456,917	\$210,697

Directly Generated	\$210,697
Federal Government	\$1,623,109
Local Government	\$826,132
State Government	\$796,979
Total Operating Funds Expended	\$3,456,917



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$254,398
Local Government	\$63,598
State Government	\$0
Total Capital Funds Expended	\$317,996

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	9.4