

2024 Annual Agency Profile - Knox Area Transit (NTD ID 50275)

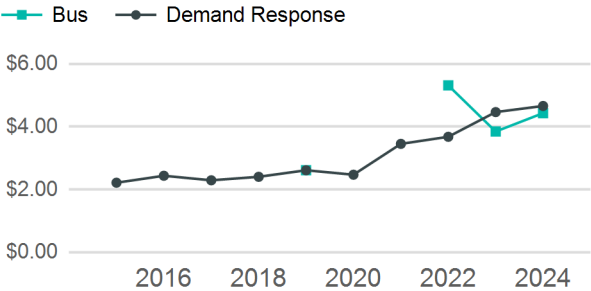
Mailing Address: 117 E HIGH ST STE 161
MOUNT VERNON, OH

Website: <https://www.co.knox.oh.us/index.php/county-offices/knox-area-transit>

Service Consumed

Annual Unlinked Trips (UPT) 95,241

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 59
Service Vehicles 1
Facilities 1

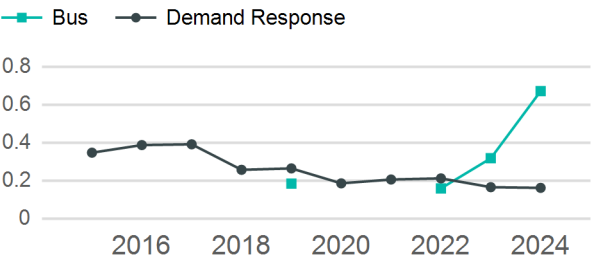
Service Supplied

Annual Vehicle Revenue Miles (VRM) 527,494
Annual Vehicle Revenue Hours (VRH) 34,868
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13,006	2	0	19,375	1,121
Demand Response	82,235	24	0	508,119	33,747
Total	95,241	26	0	527,494	34,868

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.43	\$76.62	0.7	11.6	\$6.60
Demand Response	\$4.66	\$70.17	0.2	2.4	\$28.80
Total	\$4.65	\$70.38	0.2	2.7	\$25.77

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2024 Funding Breakdown

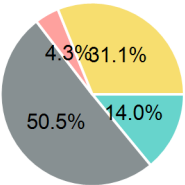
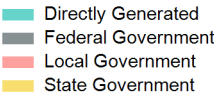
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

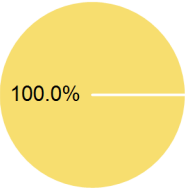
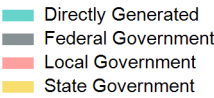
Mode	Operating Expenses	Fare Revenues
Bus	\$85,894	\$162
Demand Response	\$2,368,112	\$111,727
Total	\$2,454,006	\$111,889

Directly Generated	\$344,345
Federal Government	\$1,240,313
Local Government	\$105,309
State Government	\$764,039
Total Operating Funds Expended	\$2,454,006



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$163,090
Total Capital Funds Expended	\$163,090

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.2
Demand Response	5.4