

2024 Annual Agency Profile - Champaign County (NTD ID 50269)

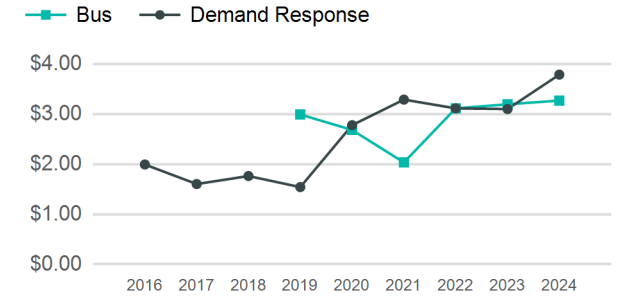
Mailing Address: 1776 E WASHINGTON ST
URBANA, IL

Website: <https://c-carts.com/>

Service Consumed

Annual Unlinked Trips (UPT) 24,321

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles
Facilities

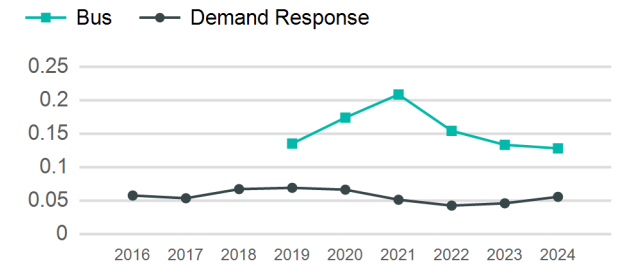
Service Supplied

Annual Vehicle Revenue Miles (VRM) 283,789
Annual Vehicle Revenue Hours (VRH) 15,118
Vehicles Operated in Maximum Service (VOMS) 8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15,084	4	0	117,840	7,373
Demand Response	9,237	4	0	165,949	7,745
Total	24,321	8	0	283,789	15,118

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.27	\$52.22	0.1	2.0	\$25.53
Demand Response	\$3.79	\$81.11	0.1	1.2	\$68.01
Total	\$3.57	\$67.02	0.1	1.6	\$41.66

2024 Annual Agency Profile - Champaign County (NTD ID 50269)

2024 Funding Breakdown

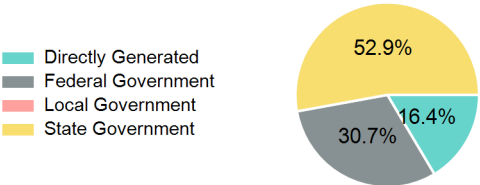
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$385,036	\$17,667
Demand Response	\$628,216	\$28,823
Total	\$1,013,252	\$46,490

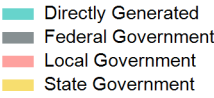
Directly Generated	\$166,434
Federal Government	\$311,302
Local Government	\$0
State Government	\$535,516
Total Operating Funds Expended	\$1,013,252



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.9
Demand Response	7.9