

2024 Annual Agency Profile - City of Hillsdale (NTD ID 50268)

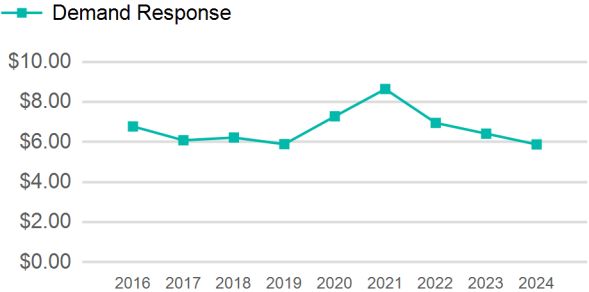
Mailing Address: 97 N BROAD ST
HILLSDALE, MI

Website: <https://www.cityofhillsdale.org/dart>

Service Consumed

Annual Unlinked Trips (UPT) 29,301

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles
Facilities 1

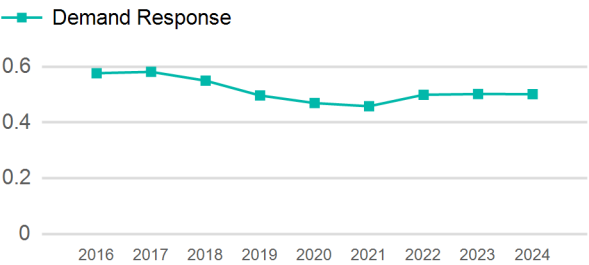
Service Supplied

Annual Vehicle Revenue Miles (VRM) 58,399
Annual Vehicle Revenue Hours (VRH) 5,233
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,301	4	0	58,399	5,233
Total	29,301	4	0	58,399	5,233

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.88	\$65.63	0.5	5.6	\$11.72
Total	\$5.88	\$65.63	0.5	5.6	\$11.72

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2024 Funding Breakdown

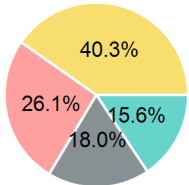
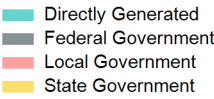
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

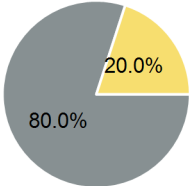
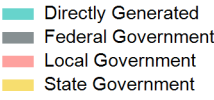
Mode	Operating Expenses	Fare Revenues
Demand Response	\$343,436	\$48,554
Total	\$343,436	\$48,554

Directly Generated	\$53,554
Federal Government	\$61,818
Local Government	\$89,662
State Government	\$138,402
Total Operating Funds Expended	\$343,436



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$78,942
Local Government	\$0
State Government	\$19,735
Total Capital Funds Expended	\$98,677

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0