

2024 Annual Agency Profile - Marshall, City of (NTD ID 50265)

Mailing Address: 323 W MICHIGAN AVE
MARSHALL, MI

Website: Marshall-Connecto

Service Consumed

Annual Unlinked Trips (UPT) 12,945

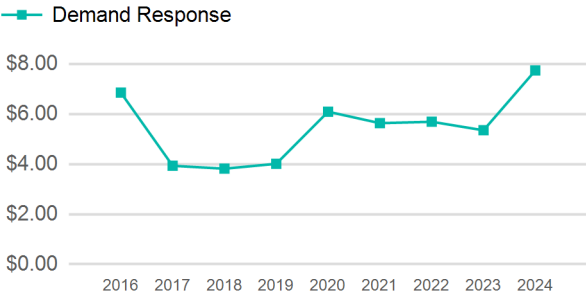
Assets

Revenue Vehicles 6
Service Vehicles
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 55,213
Annual Vehicle Revenue Hours (VRH) 5,024
Vehicles Operated in Maximum Service (VOMS) 5

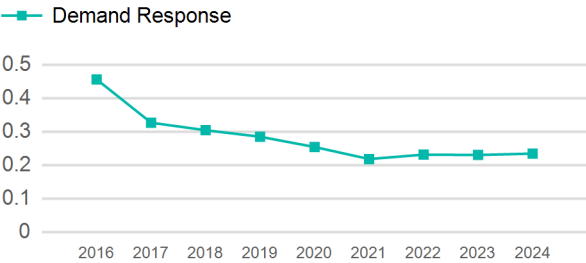
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,945	5	0	55,213	5,024
Total	12,945	5	0	55,213	5,024

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.74	\$85.01	0.2	2.6	\$32.99
Total	\$7.74	\$85.01	0.2	2.6	\$32.99

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2024 Funding Breakdown

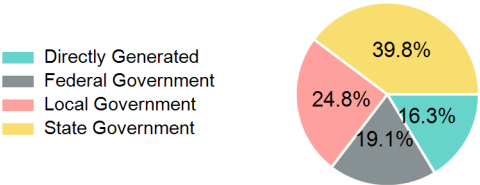
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$427,094	\$36,022
Total	\$427,094	\$36,022

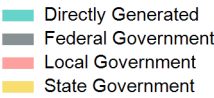
Directly Generated	\$69,824
Federal Government	\$81,387
Local Government	\$105,984
State Government	\$169,899
Total Operating Funds Expended	\$427,094



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.5