

2024 Annual Agency Profile - Morris, City of (NTD ID 50262)

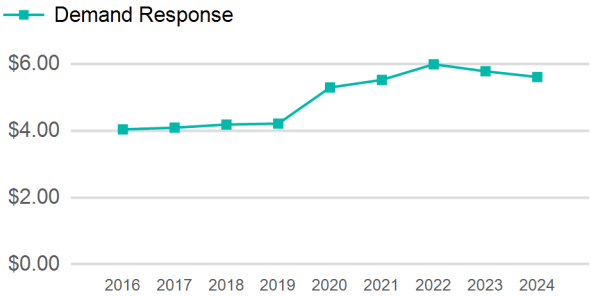
Mailing Address: 609 OREGON AVE
MORRIS, MN

Website: <https://www.ci.morris.mn.us/departments/morris-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 60,096

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

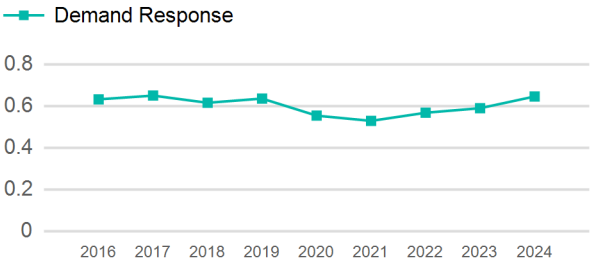
Revenue Vehicles 7
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 93,066
Annual Vehicle Revenue Hours (VRH) 11,754
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60,096	6	0	93,066	11,754
Total	60,096	6	0	93,066	11,754

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT

Demand Response	\$5.61	\$44.40	0.6	5.1	\$8.68
Total	\$5.61	\$44.40	0.6	5.1	\$8.68

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2024 Funding Breakdown

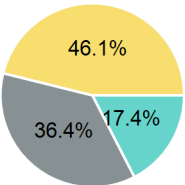
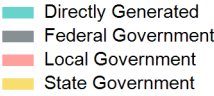
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$521,831	\$90,927
Total	\$521,831	\$90,927

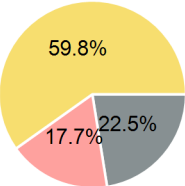
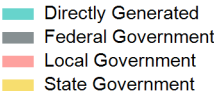
Directly Generated	\$90,927
Federal Government	\$190,169
Local Government	\$0
State Government	\$240,735
Total Operating Funds Expended	\$521,831



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$98,872
Local Government	\$77,867
State Government	\$263,298
Total Capital Funds Expended	\$440,037



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1