

2024 Annual Agency Profile - Eaton County Transportation Authority (NTD ID 50260)

Mailing Address: 916 East Packard
CHARLOTTE, MI

Website: www.eatran.com

Service Consumed

Annual Unlinked Trips (UPT) 82,156

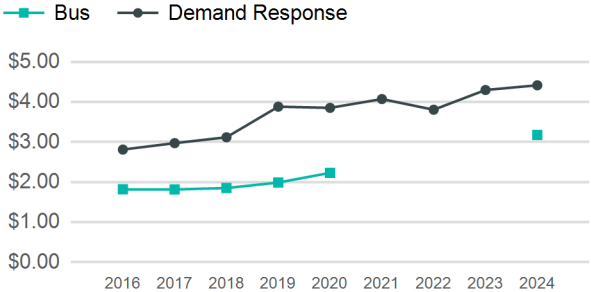
Assets

Revenue Vehicles	36
Service Vehicles	2
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	792,906
Annual Vehicle Revenue Hours (VRH)	40,641
Vehicles Operated in Maximum Service (VOMS)	27

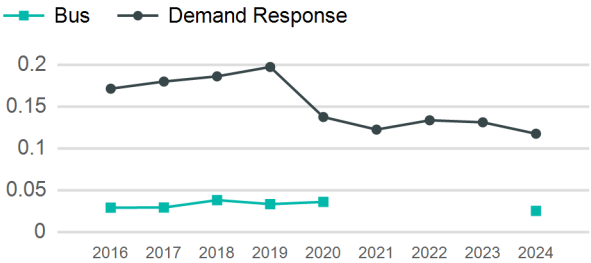
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3,017	2	0	119,626	4,597
Demand Response	79,139	25	0	673,280	36,044
Total	82,156	27	0	792,906	40,641

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.18	\$82.67	0.0	0.7	\$125.96
Demand Response	\$4.42	\$82.49	0.1	2.2	\$37.57
Total	\$4.23	\$82.51	0.1	2.0	\$40.82

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

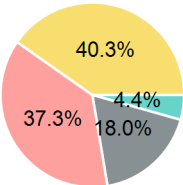
Mode	Operating Expenses	Fare Revenues
Bus	\$380,021	\$4,270
Demand Response	\$2,973,368	\$126,000
Total	\$3,353,389	\$130,270

Sources of Operating Funds Expended

Directly Generated	\$146,179
Federal Government	\$603,610
Local Government	\$1,252,208
State Government	\$1,351,392
Total Operating Funds Expended	\$3,353,389

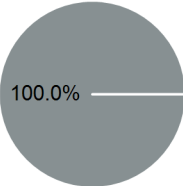
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$65,302
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$65,302

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	1.0
Demand Response	5.8