2024 Annual Agency Profile - City of Quincy (NTD ID 50258)

https://www.quincyil.gov/explore/quincy-transportation/quincy-

Website: transit

Mailing Address: 730 MAINE ST

QUINCY, IL

Service Consumed

Annual Unlinked Trips (UPT) 263,139

Assets	Service Supplied
455615	Service Supplie

Revenue Vehicles	21	Annual Vehicle Revenue Miles (VRM)	584,440
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	49,000
Facilities	4	Vehicles Operated in Maximum Service (VOMS)	18

\$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2017 2018 2019 2020 2021 2022 2023 2024

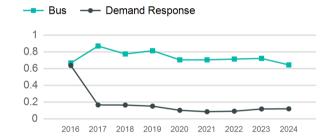
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	237,360	8	0	368,511	30,890
Demand Response	25,779	10	0	215,929	18,110
Total	263,139	18	0	584,440	49,000

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus Demand Response	\$6.70 \$5.89	\$79.97 \$70.27	0.6 0.1	7.7 1.4	\$10.41 \$49.36	
Total	\$6.40	\$76.39	0.5	5.4	\$14.22	

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Demand Response

Bus

Total

Operating

Expenses

\$2,470,298

\$1,272,579

\$3,742,877

Fare

Revenues

\$49.917

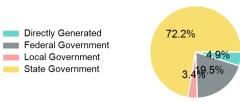
\$131,851

\$181,768

Sources of Operating Funds Expended

Total Operating	\$3,742,877
State Government	\$2,701,518
Local Government	\$128,134
Federal Government	\$731,457
Directly Generated	\$181,768

Operating Funding Sources



Capital Funding Sources



State Government \$0

Total Capital Funds Expended \$0

Funds Expended

\$0 \$0

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.1
Demand Response	7.0

p. 2 of 2