

2024 Annual Agency Profile - Access Johnson County (NTD ID 50256)

Mailing Address: 3500 N MORTON ST
FRANKLIN, IN

Website: <https://www.gatewayarc.com/access-johnson-county.html>

Geographic Coverage

Primary Urbanized/Rural Area	Indianapolis, IN
Service Area Population	199,332
Service Area Sq. Miles	1,046
Other Areas Served:	Indiana Non-UZA

Assets

Revenue Vehicles	21
Service Vehicles	
Facilities	1

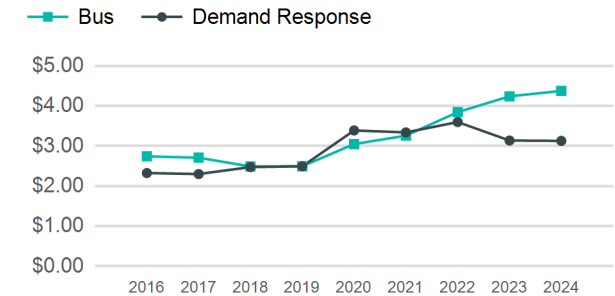
Service Consumed

Annual Unlinked Trips (UPT) 54,895

Service Supplied

Annual Vehicle Revenue Miles (VRM)	434,442
Annual Vehicle Revenue Hours (VRH)	29,638
Vehicles Operated in Maximum Service (VOMS)	16

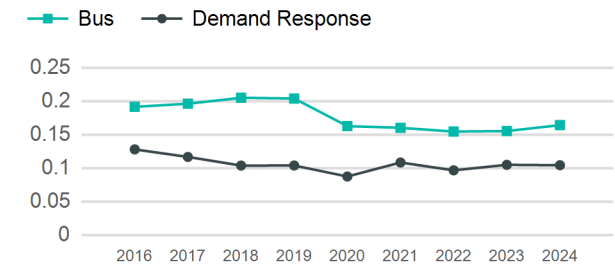
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,216	6	0	159,633	13,290
Demand Response	28,679	10	0	274,809	16,348
Total	54,895	16	0	434,442	29,638

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.38	\$52.56	0.2	2.0	\$26.64
Demand Response	\$3.13	\$52.60	0.1	1.8	\$29.99
Total	\$3.59	\$52.58	0.1	1.9	\$28.39

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2024 Funding Breakdown

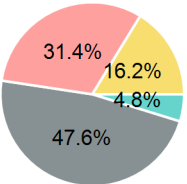
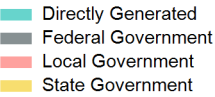
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

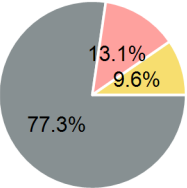
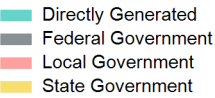
Mode	Operating Expenses	Fare Revenues
Bus	\$698,513	\$19,055
Demand Response	\$859,944	\$55,310
Total	\$1,558,457	\$74,365

Directly Generated	\$74,365
Federal Government	\$742,046
Local Government	\$488,968
State Government	\$253,078
Total Operating Funds Expended	\$1,558,457



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$184,800
Local Government	\$31,358
State Government	\$22,900
Total Capital Funds Expended	\$239,058

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.5
Demand Response	5.9