

2024 Annual Agency Profile - Carroll County Transit (NTD ID 50255)

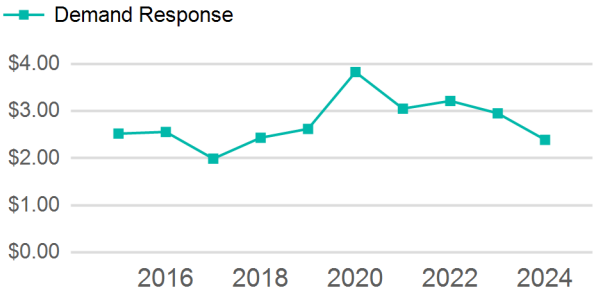
Mailing Address: 119 S Lisbon St Ste 203
CARROLLTON, OH

Website: <https://carrollcountyohio.us/agencies-and-departments/carroll-county-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 25,374

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 13

Service Vehicles

Facilities 1

Annual Vehicle Revenue Miles (VRM) 424,827

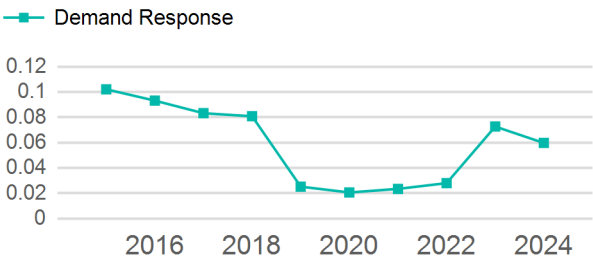
Annual Vehicle Revenue Hours (VRH) 15,676

Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,374	12	0	424,827	15,676
Total	25,374	12	0	424,827	15,676

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.39	\$64.76	0.1	1.6	\$40.01
Total	\$2.39	\$64.76	0.1	1.6	\$40.01

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2024 Funding Breakdown

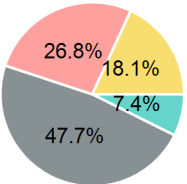
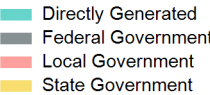
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

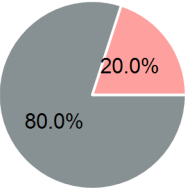
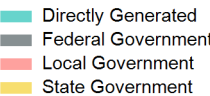
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,015,201	\$73,753
Total	\$1,015,201	\$73,753

Directly Generated	\$74,678
Federal Government	\$484,419
Local Government	\$272,167
State Government	\$183,937
Total Operating Funds Expended	\$1,015,201



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$76,009
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7