2024 Annual Agency Profile - Grundy County (NTD ID 50253)

Mailing Address: 1320 UNION ST Website: https://www.grundycountyil.gov/transit/

MORRIS, IL

Facilities

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SARVICA	Consumed
OCI VICE	CONSUME

Annual Unlinked Trips (UPT) 17,529

10

Assets Service Supplied

Revenue Vehicles 10 Annual Vehicle Revenue Miles (VRM) 214,752

Service Vehicles Annual Vehicle Revenue Hours (VRH) 12,256

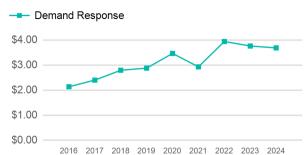
Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

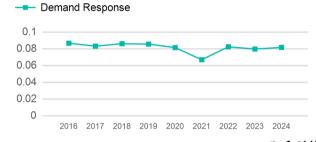
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,529	10	0	214,752	12,256
Total	17,529	10	0	214,752	12,256

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.69	\$64.58	0.1	1.4	\$45.15
Total	\$3.69	\$64.58	0.1	1.4	\$45.15

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE	Summar	y of C	perating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$791,470

\$791,470

Fare

Revenues

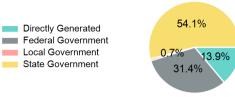
\$64,503

\$64,503

Sources of Operating Funds Expended

State Government Total Operating Funds Expended	\$427,813 \$791,470
Local Government	\$5,645
Federal Government	\$248,195
Directly Generated	\$109,817

Operating Funding Sources



Capital Funding Sources



Total Capital Funds Expended

Sources of Capital Funds Expended

\$0 State Government \$0

Federal Government Local Government State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	8.6

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