

2024 Annual Agency Profile - Macoupin County (NTD ID 50252)

Mailing Address: 205 OAKLAND AVE
CARLINVILLE, IL

Website: <https://mcphd.net/macoupin-county-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 31,234

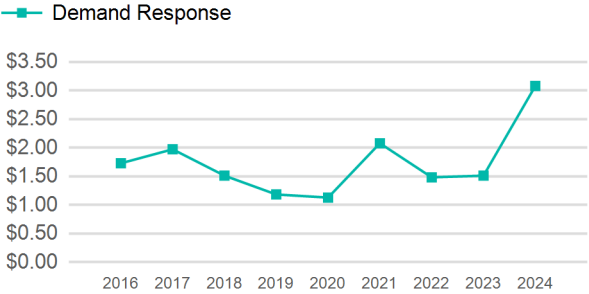
Assets

Revenue Vehicles 44
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 449,167
Annual Vehicle Revenue Hours (VRH) 23,780
Vehicles Operated in Maximum Service (VOMS) 16

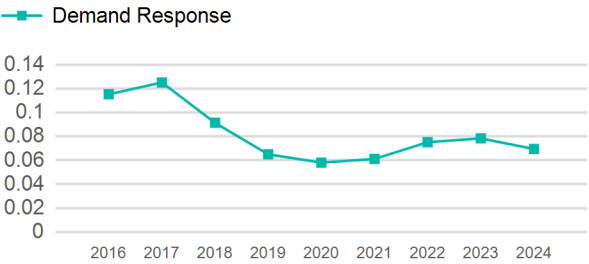
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,234	16	0	449,167	23,780
Total	31,234	16	0	449,167	23,780

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.08	\$58.15	0.1	1.3	\$44.28
Total	\$3.08	\$58.15	0.1	1.3	\$44.28

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2024 Funding Breakdown

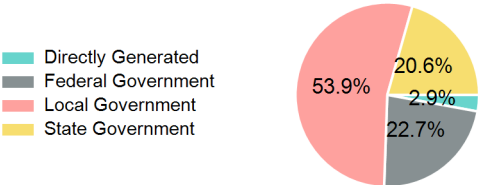
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,382,893	\$39,735
Total	\$1,382,893	\$39,735

Directly Generated	\$39,735
Federal Government	\$313,590
Local Government	\$745,020
State Government	\$284,548
Total Operating Funds Expended	\$1,382,893



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.4