

2024 Annual Agency Profile - Lee County (NTD ID 50250)

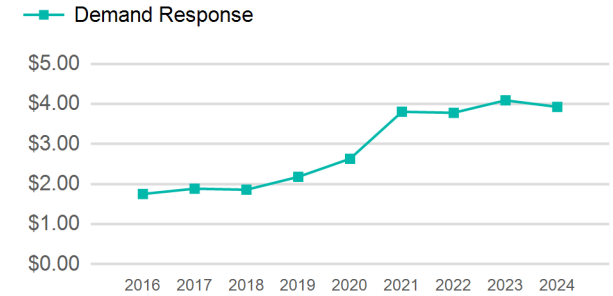
Mailing Address: 112 E 2ND ST
DIXON, IL

Website: <http://www.lotsil.org>

Service Consumed

Annual Unlinked Trips (UPT) 93,342

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	25
Service Vehicles	1
Facilities	1

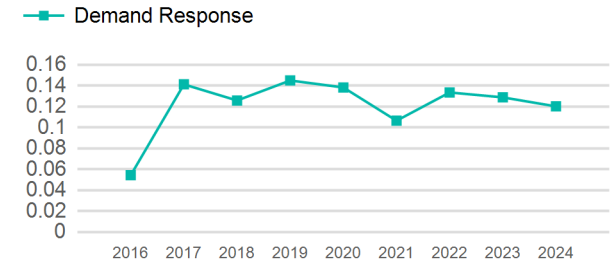
Service Supplied

Annual Vehicle Revenue Miles (VRM)	776,678
Annual Vehicle Revenue Hours (VRH)	28,757
Vehicles Operated in Maximum Service (VOMS)	25

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	93,342	25	0	776,678	28,757
Total	93,342	25	0	776,678	28,757

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.93	\$106.06	0.1	3.2	\$32.67
Total	\$3.93	\$106.06	0.1	3.2	\$32.67

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2024 Funding Breakdown

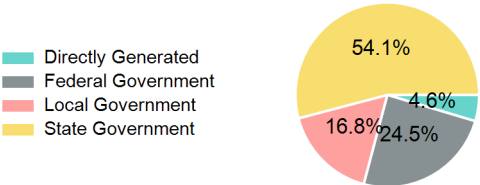
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,049,832	\$64,413
Total	\$3,049,832	\$64,413

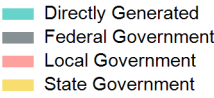
Directly Generated	\$140,192
Federal Government	\$748,660
Local Government	\$511,472
State Government	\$1,649,508
Total Operating Funds Expended	\$3,049,832



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.3