

2024 Annual Agency Profile - City of Richmond (NTD ID 50249)

Mailing Address: 50 N. 5TH ST
RICHMOND, IN

Website: <http://www.richmondindiana.gov/resources/public-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 128,263

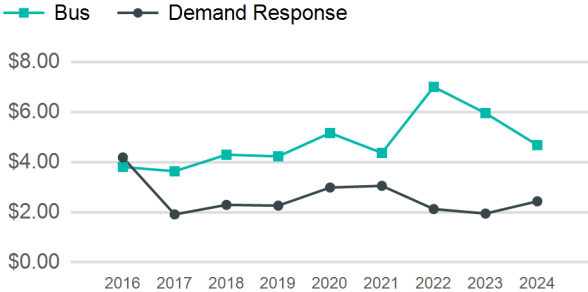
Assets

Revenue Vehicles 15
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 223,770
Annual Vehicle Revenue Hours (VRH) 17,564
Vehicles Operated in Maximum Service (VOMS) 8

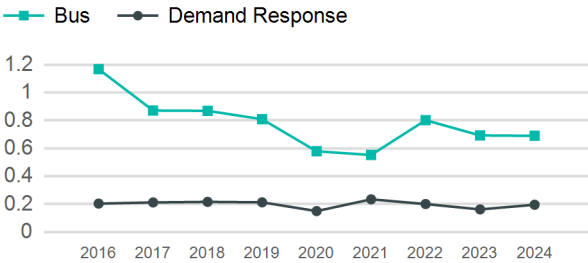
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	117,877	5	0	170,817	13,598
Demand Response	10,386	3	0	52,953	3,966
Total	128,263	8	0	223,770	17,564

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.68	\$58.80	0.7	8.7	\$6.78
Demand Response	\$2.43	\$32.50	0.2	2.6	\$12.41
Total	\$4.15	\$52.86	0.6	7.3	\$7.24

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2024 Funding Breakdown

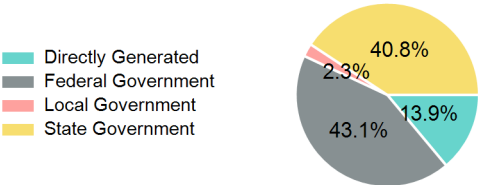
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$799,519	\$122,708
Demand Response	\$128,889	\$2,161
Total	\$928,408	\$124,869

Directly Generated	\$128,889
Federal Government	\$399,758
Local Government	\$21,297
State Government	\$378,464
Total Operating Funds Expended	\$928,408



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.3
Demand Response	5.5