

2024 Annual Agency Profile - Marshall County Council on Aging (NTD ID 50246)

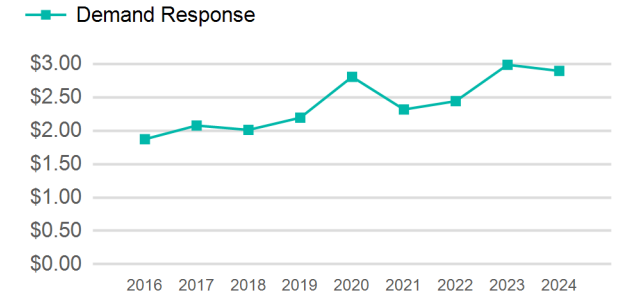
Mailing Address: 9675 KING RD
Plymouth, IN

Website: <https://marshallcountycouncilonaging.org/services/#transportation>

Service Consumed

Annual Unlinked Trips (UPT) 29,156

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities

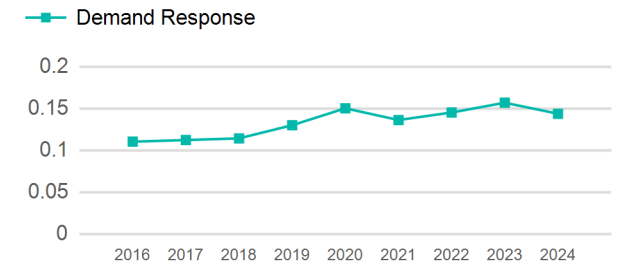
Service Supplied

Annual Vehicle Revenue Miles (VRM) 202,739
Annual Vehicle Revenue Hours (VRH) 14,238
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29,156	10	0	202,739	14,238
Total	29,156	10	0	202,739	14,238

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.89	\$41.22	0.1	2.0	\$20.13
Total	\$2.89	\$41.22	0.1	2.0	\$20.13

2024 Annual Agency Profile - Marshall County Council on Aging (NTD ID 50246)

2024 Funding Breakdown

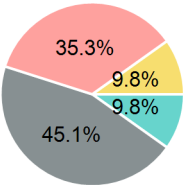
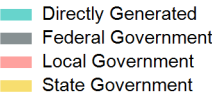
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

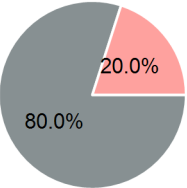
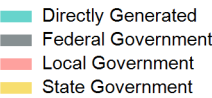
Mode	Operating Expenses	Fare Revenues
Demand Response	\$586,822	\$55,677
Total	\$586,822	\$55,677

Directly Generated	\$57,637
Federal Government	\$264,591
Local Government	\$206,887
State Government	\$57,707
Total Operating Funds Expended	\$586,822



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$109,176
Local Government	\$27,338
State Government	\$0
Total Capital Funds Expended	\$136,514

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3