

2024 Annual Agency Profile - Isabella County Transportation Commission (NTD ID 50244)

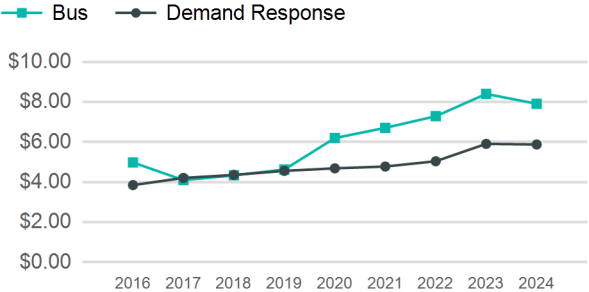
Mailing Address: 2100 East Transportation Drive
Mt. Pleasant, MI

Website: <https://www.ictcbus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 334,485

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	41
Service Vehicles	3
Facilities	1

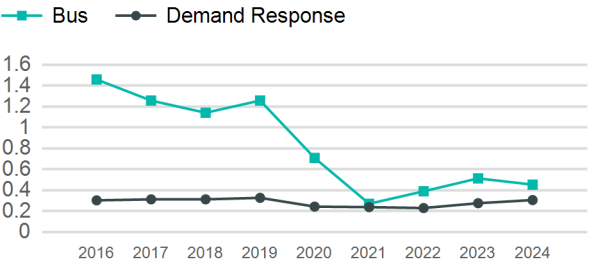
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,048,371
Annual Vehicle Revenue Hours (VRH)	61,114
Vehicles Operated in Maximum Service (VOMS)	38

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	41,492	5	0	91,465	7,260
Demand Response	292,993	33	0	956,906	53,854
Total	334,485	38	0	1,048,371	61,114

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.91	\$99.66	0.5	5.7	\$17.44
Demand Response	\$5.88	\$104.45	0.3	5.4	\$19.20
Total	\$6.06	\$103.88	0.3	5.5	\$18.98

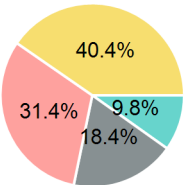
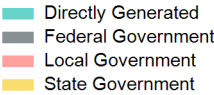
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2024 Funding Breakdown

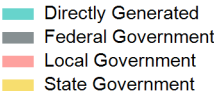
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Mode	Operating Expenses	Fare Revenues
Bus	\$723,567	\$4,154
Demand Response	\$5,625,052	\$335,273
Total	\$6,348,619	\$339,427

Total Operating Funds Expended \$6,348,619

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	5.1