

2024 Annual Agency Profile - Roscommon County Transportation Authority (NTD ID 50242)

Mailing Address: 2665 S TOWNLINE RD
HOUGHTON LAKE, MI

Website: <http://www.roskota.net>

Service Consumed

Annual Unlinked Trips (UPT) 65,885

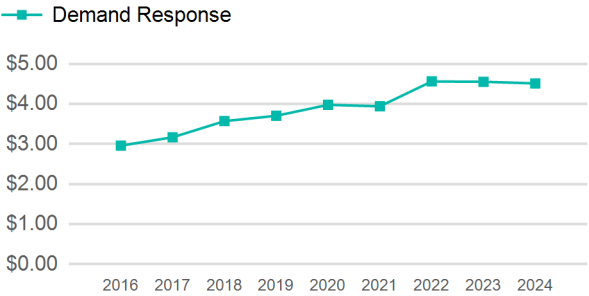
Assets

Revenue Vehicles	30
Service Vehicles	5
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	579,820
Annual Vehicle Revenue Hours (VRH)	39,098
Vehicles Operated in Maximum Service (VOMS)	25

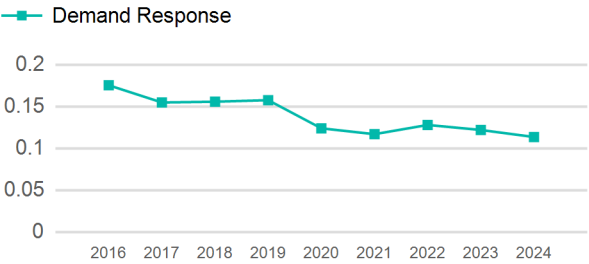
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	65,885	25	0	579,820	39,098
Total	65,885	25	0	579,820	39,098

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.51	\$66.93	0.1	1.7	\$39.72
Total	\$4.51	\$66.93	0.1	1.7	\$39.72

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2024 Funding Breakdown

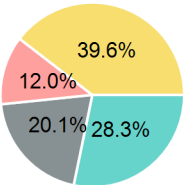
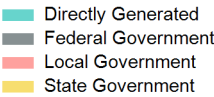
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

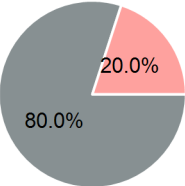
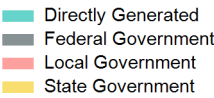
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,616,854	\$541,429
Total	\$2,616,854	\$541,429

Directly Generated	\$739,463
Federal Government	\$526,466
Local Government	\$315,240
State Government	\$1,035,685
Total Operating Funds Expended	\$2,616,854



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$928,264
Local Government	\$232,066
State Government	\$0
Total Capital Funds Expended	\$1,160,330

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.0