

2024 Annual Agency Profile - Eastern Upper Peninsula Transportation Authority (NTD ID 50241)

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Service Consumed

Annual Unlinked Trips (UPT) 905,279

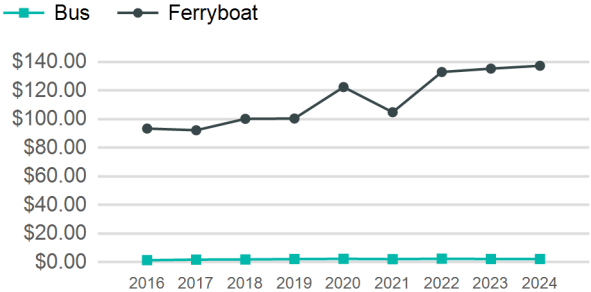
Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 23 |
| Service Vehicles | 5  |
| Facilities       | 6  |

Service Supplied

|                                             |         |
|---------------------------------------------|---------|
| Annual Vehicle Revenue Miles (VRM)          | 452,793 |
| Annual Vehicle Revenue Hours (VRH)          | 38,156  |
| Vehicles Operated in Maximum Service (VOMS) | 12      |

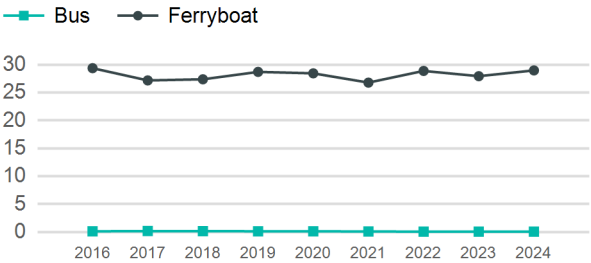
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 18,204                          | 6                      | 0                             | 266,115                      | 8,122                        |
| Demand Response | 9,831                           | 3                      | 0                             | 156,406                      | 9,083                        |
| Ferryboat       | 877,244                         | 3                      | 0                             | 30,272                       | 20,951                       |
| Total           | 905,279                         | 12                     | 0                             | 452,793                      | 38,156                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Bus             | \$2.28             | \$74.60    | 0.1                   | 2.2         | \$33.28    |
| Demand Response | \$2.13             | \$36.68    | 0.1                   | 1.1         | \$33.89    |
| Ferryboat       | \$137.27           | \$198.35   | 29.0                  | 41.9        | \$4.74     |
| Total           | \$11.25            | \$133.52   | 2.0                   | 23.7        | \$5.63     |

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2024 Funding Breakdown

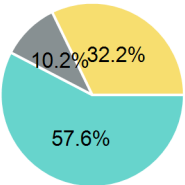
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

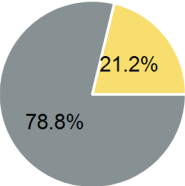
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$605,875          | \$41,905      |
| Demand Response | \$333,185          | \$405,883     |
| Ferryboat       | \$4,155,556        | \$2,379,646   |
| Total           | \$5,094,616        | \$2,827,434   |

|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$2,934,143 |
| Federal Government             | \$519,102   |
| Local Government               | \$0         |
| State Government               | \$1,641,371 |
| Total Operating Funds Expended | \$5,094,616 |



Capital Funding Sources

Sources of Capital Funds Expended



|                              |             |
|------------------------------|-------------|
| Directly Generated           | \$0         |
| Federal Government           | \$3,660,466 |
| Local Government             | \$0         |
| State Government             | \$985,681   |
| Total Capital Funds Expended | \$4,646,147 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 2.3                        |
| Demand Response | 2.5                        |
| Ferryboat       | 22.5                       |