2024 Annual Agency Profile - Schoolcraft Transit Authority (NTD ID 50240)

Mailing Address: Website: https://sctransit.org/ 335N East Road Manistique, MI **Service Consumed** Operating Expenses per Vehicle Revenue Mile **Annual Unlinked Trips (UPT)** 35,450 Demand Response **Assets Service Supplied** \$5.00 **Revenue Vehicles Annual Vehicle Revenue Miles (VRM)** 268,337 \$4.00 8 **Annual Vehicle Revenue Hours (VRH)** \$3.00 **Service Vehicles** 13,062 \$2.00 **Facilities Vehicles Operated in Maximum Service (VOMS)** 8 \$1.00 \$0.00

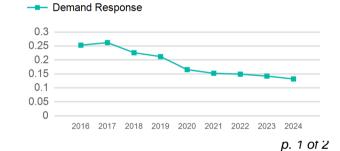
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,450	8	0	268,337	13,062
Total	35,450	8	0	268,337	13,062

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$3.98	\$81.76	0.1	2.7	\$30.13	
Total	\$3.98	\$81.76	0.1	2.7	\$30.13	

Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024



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2024 Funding Breakdown

Summary	of o	Operating	Expenses ((OE)
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Mode

Total

Demand Response

Operating

Expenses

\$1,067,956

\$1,067,956

Fare

Revenues

\$57,931

\$57,931

Sources of Operating Funds Expended

Total Operating	\$1.067.956
State Government	\$417,331
Local Government	\$309,961
Federal Government	\$230,476
Directly Generated	\$110,188

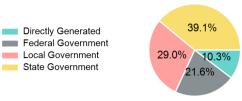
Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$48,149
Local Government	\$0
State Government	\$23,933

Total Capital Funds Expended \$72,082

Funds Expended

Operating Funding Sources



Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9

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