

2024 Annual Agency Profile - Rock Island County (NTD ID 50237)

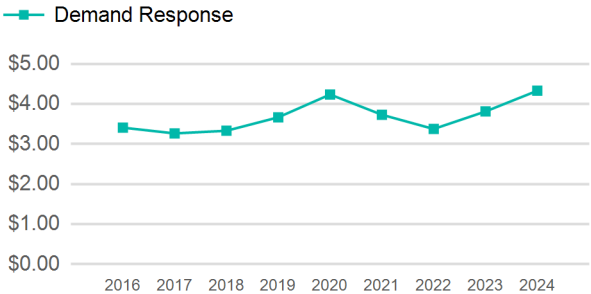
Mailing Address: 1504 3RD AVE
ROCK ISLAND, IL

Website: <http://www.ridetherim.org/index.html>

Service Consumed

Annual Unlinked Trips (UPT) 12,559

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

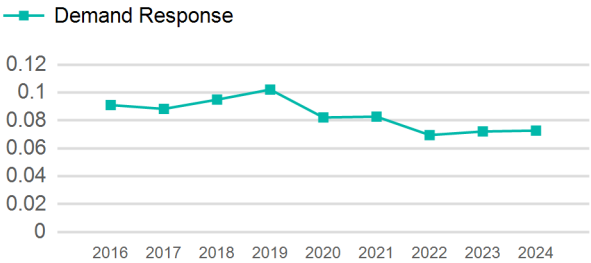
Revenue Vehicles 10
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 172,601
Annual Vehicle Revenue Hours (VRH) 5,417
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,559	10	0	172,601	5,417
Total	12,559	10	0	172,601	5,417

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.33	\$137.97	0.1	2.3	\$59.51
Total	\$4.33	\$137.97	0.1	2.3	\$59.51

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2024 Funding Breakdown

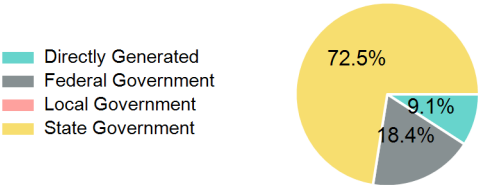
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$747,391	\$68,239
Total	\$747,391	\$68,239

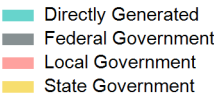
Directly Generated	\$68,239
Federal Government	\$137,311
Local Government	\$0
State Government	\$541,841
Total Operating Funds Expended	\$747,391



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.2