

2024 Annual Agency Profile - City of Monroe (NTD ID 50235)

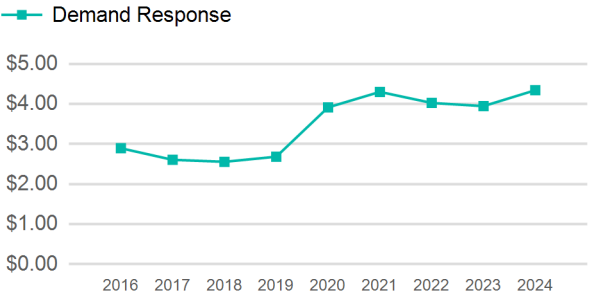
Mailing Address: 1110 18TH AVE  
MONROE, WI

Website: [https://www.cityofmonroe.org/residents/our\\_community/monroe\\_cab\\_company.php](https://www.cityofmonroe.org/residents/our_community/monroe_cab_company.php)

Service Consumed

Annual Unlinked Trips (UPT) 44,337

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

Revenue Vehicles 10

Service Vehicles

Facilities

Annual Vehicle Revenue Miles (VRM) 112,753

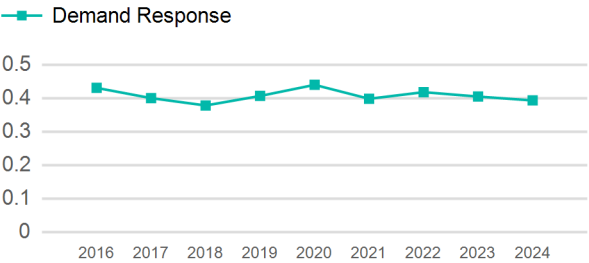
Annual Vehicle Revenue Hours (VRH) 13,640

Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 44,337                          | 0                      | 9                             | 112,753                      | 13,640                       |
| Total           | 44,337                          | 0                      | 9                             | 112,753                      | 13,640                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$4.34             | \$35.90    | 0.4                   | 3.3         | \$11.05    |
| Total           | \$4.34             | \$35.90    | 0.4                   | 3.3         | \$11.05    |

2024 Annual Agency Profile - City of Monroe (NTD ID 50235)

2024 Funding Breakdown

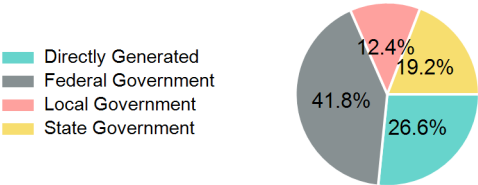
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$489,723          | \$130,244     |
| Total           | \$489,723          | \$130,244     |

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$130,244 |
| Federal Government             | \$204,729 |
| Local Government               | \$60,838  |
| State Government               | \$93,913  |
| Total Operating Funds Expended | \$489,724 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 12.3                       |