

2024 Annual Agency Profile - Thunderbay Transportation Authority (NTD ID 50233)

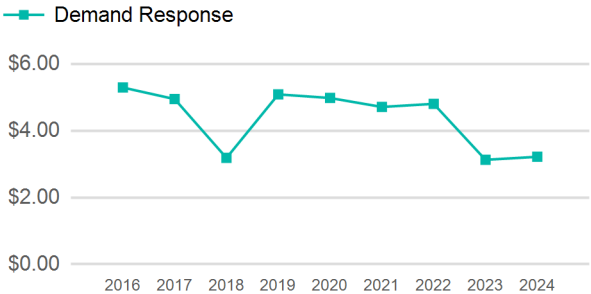
Mailing Address: 3859 US 23 N
Alpena, MI

Website: <http://www.thunderbaytransportation.com>

Service Consumed

Annual Unlinked Trips (UPT) 101,660

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	28
Service Vehicles	1
Facilities	1

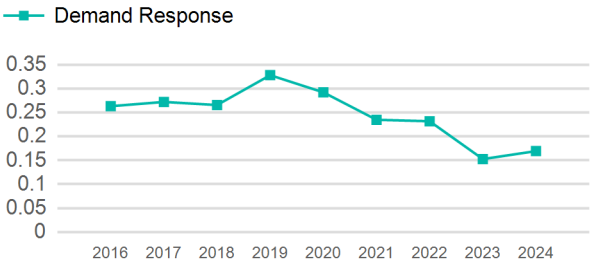
Service Supplied

Annual Vehicle Revenue Miles (VRM)	600,252
Annual Vehicle Revenue Hours (VRH)	31,259
Vehicles Operated in Maximum Service (VOMS)	28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	101,660	28	0	600,252	31,259
Total	101,660	28	0	600,252	31,259

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.22	\$61.81	0.2	3.3	\$19.00
Total	\$3.22	\$61.81	0.2	3.3	\$19.00

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2024 Funding Breakdown

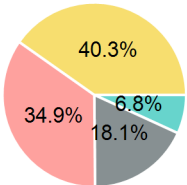
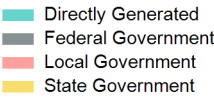
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

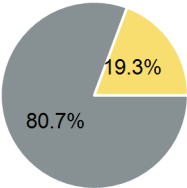
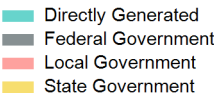
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,932,048	\$98,652
Total	\$1,932,048	\$98,652

Directly Generated	\$131,469
Federal Government	\$348,917
Local Government	\$673,624
State Government	\$778,038
Total Operating Funds Expended	\$1,932,048



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,752,665
Local Government	\$0
State Government	\$419,573
Total Capital Funds Expended	\$2,172,238

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.9