2024 Annual Agency Profile - Rainbow Rider Transit Board (NTD ID 50231)

249 POPLAR AVE Website: http://www.rainbowriderbus.com **Mailing Address:**

LOWRY, MN

		_
Sor	VICA	Consumed
Jei	V 100	COHSUME

Service Supplied

Annual Unlinked Trips (UPT)

130,536

\$0.00

Operating Expenses per Vehicle Revenue Mile				
■ Demand Response				
\$8.00 —				
\$6.00				
\$4.00				
\$2.00				

Assets			

Revenue Vehicles Annual Vehicle Revenue Miles (VRM) 753,040 37 **Annual Vehicle Revenue Hours (VRH)** 57,870 **Service Vehicles** 2 **Vehicles Operated in Maximum Service (VOMS) Facilities** 5 34

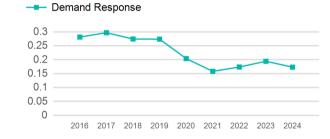
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Demand Response	130,536	34	0	753,040	57,870	
Total	130,536	34	0	753,040	57,870	

Metrics	Service Efficiency		Ser	Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.07	\$65.98	0.2	2.3	\$29.25
Total	\$5.07	\$65.98	0.2	2.3	\$29.25

Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024



p. 1 of 2

2024 Annual Agency Profile - Rainbow Rider Transit Board (NTD ID 50231)

2024 Funding Breakdown

Summary	of o	Operating	Expenses ((OE)
---------	------	------------------	-------------------	------

Mode

Total

Demand Response

Sources of Operating Funds Expended

Directly Generated	\$708,651
Federal Government	\$1,373,247
Local Government	\$0
State Government	\$1,736,304
Total Operating Funds Expended	\$3,818,202

\$0
\$1,010,242
\$156,062
\$295,374

Sources of Capital Funds Expended

\$0
42
62
74
6

Total Capital Funds Expended \$1,461,678

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Operating

Expenses

\$3,818,202

\$3,818,202

Fare

Revenues

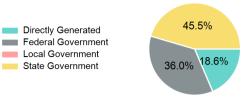
\$708,651

\$708,651

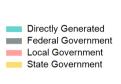
Metrics

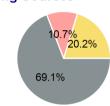
Mode	Average Fleet Age in Years
Demand Response	4.2

Operating Funding Sources



Capital Funding Sources





p. 2 of 2