

2024 Annual Agency Profile - Dunn County Transit Commission (NTD ID 50226)

Mailing Address: 640 Stokke Parkway
Menomonie, WI

Website: <https://dunncountywi.gov/transit>

Service Consumed

Annual Unlinked Trips (UPT) 116,870

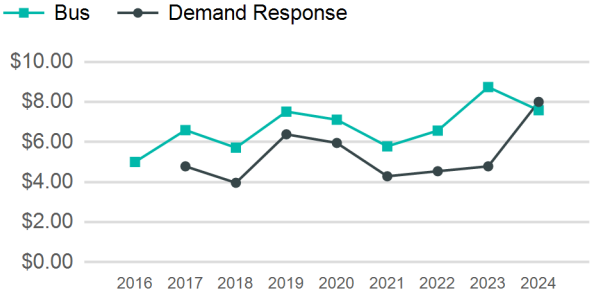
Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 76,295
Annual Vehicle Revenue Hours (VRH) 6,449
Vehicles Operated in Maximum Service (VOMS) 4

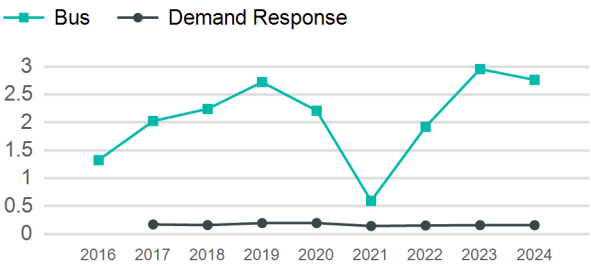
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	111,118	2	0	40,201	3,415
Demand Response	5,752	2	0	36,094	3,034
Total	116,870	4	0	76,295	6,449

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.58	\$89.28	2.8	32.5	\$2.74
Demand Response	\$8.00	\$95.23	0.2	1.9	\$50.23
Total	\$7.78	\$92.08	1.5	18.1	\$5.08

2024 Annual Agency Profile - Dunn County Transit Commission (NTD ID 50226)

2024 Funding Breakdown

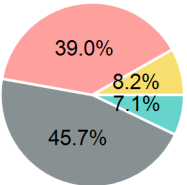
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$304,905	\$6,272
Demand Response	\$288,918	\$35,884
Total	\$593,823	\$42,156

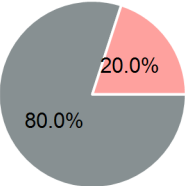
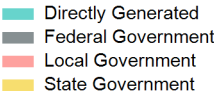
Sources of Operating Funds Expended

Directly Generated	\$42,156
Federal Government	\$271,413
Local Government	\$231,789
State Government	\$48,465
Total Operating Funds Expended	\$593,823

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$35,148
Local Government	\$8,787
State Government	\$0
Total Capital Funds Expended	\$43,935

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	10.0