

2024 Annual Agency Profile - Caro Transit Authority (NTD ID 50224)

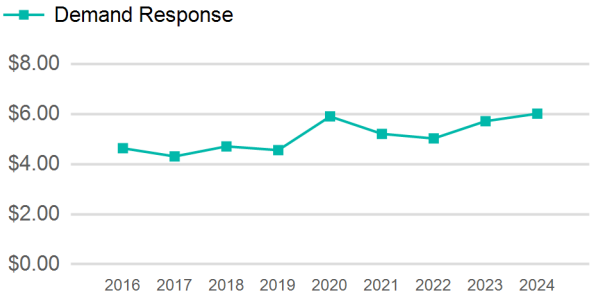
Mailing Address: 429 Montague Avenue
Caro, MI

Website: <https://hdc-caro.org/thumbbody-express>

Service Consumed

Annual Unlinked Trips (UPT) 45,483

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles
Facilities

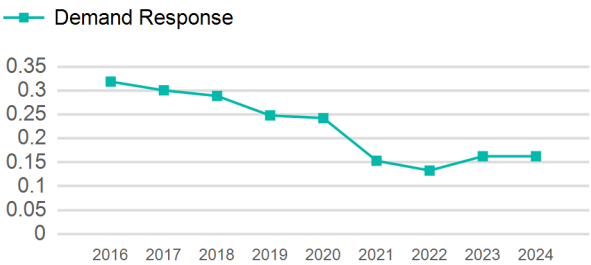
Service Supplied

Annual Vehicle Revenue Miles (VRM) 279,373
Annual Vehicle Revenue Hours (VRH) 27,244
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45,483	15	0	279,373	27,244
Total	45,483	15	0	279,373	27,244

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.01	\$61.66	0.2	1.7	\$36.93
Total	\$6.01	\$61.66	0.2	1.7	\$36.93

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2024 Funding Breakdown

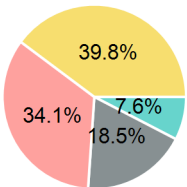
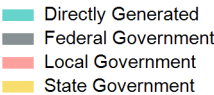
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

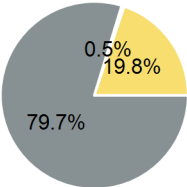
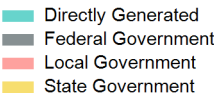
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,679,749	\$95,533
Total	\$1,679,749	\$95,533

Directly Generated	\$127,109
Federal Government	\$311,270
Local Government	\$572,409
State Government	\$668,961
Total Operating Funds Expended	\$1,679,749



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$354,313
Local Government	\$2,055
State Government	\$88,065
Total Capital Funds Expended	\$444,433

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5