

2024 Annual Agency Profile - CRIS Rural Mass Transit District (NTD ID 50223)

Mailing Address: 615 E VOORHEES ST
DANVILLE, IL

Website: <http://www.ruraltransits.org>

Service Consumed

Annual Unlinked Trips (UPT) 57,668

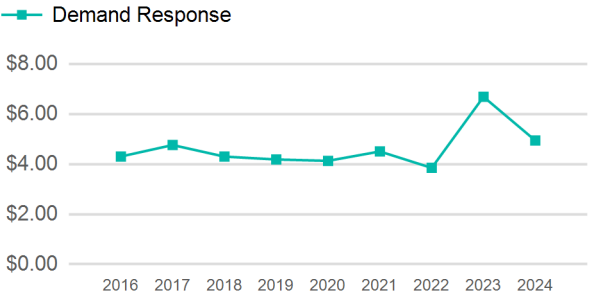
Assets

Revenue Vehicles 21
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 363,311
Annual Vehicle Revenue Hours (VRH) 16,431
Vehicles Operated in Maximum Service (VOMS) 16

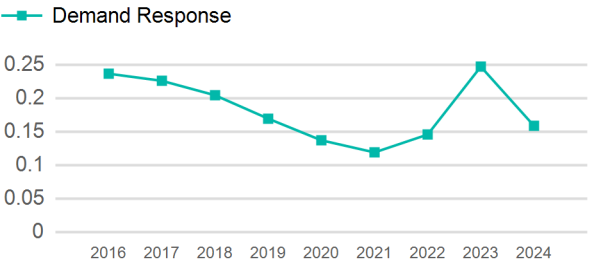
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57,668	16	0	363,311	16,431
Total	57,668	16	0	363,311	16,431

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.94	\$109.21	0.2	3.5	\$31.12
Total	\$4.94	\$109.21	0.2	3.5	\$31.12

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2024 Funding Breakdown

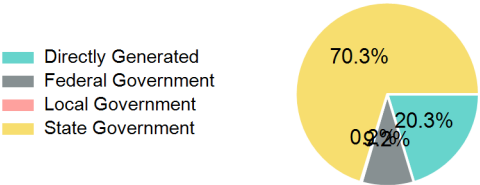
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,794,392	\$56,370
Total	\$1,794,392	\$56,370

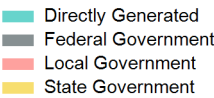
Directly Generated	\$364,731
Federal Government	\$165,197
Local Government	\$3,750
State Government	\$1,260,714
Total Operating Funds Expended	\$1,794,392



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.2