

2024 Annual Agency Profile - City of Shawano (NTD ID 50220)

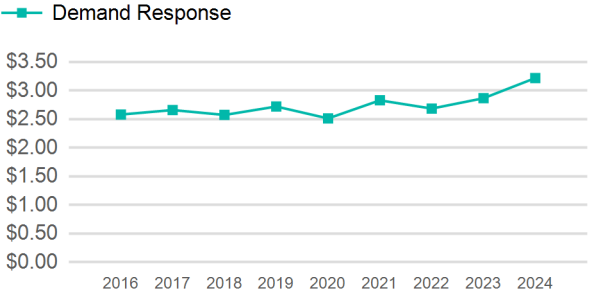
Mailing Address: 127 S SAWYER ST
SHAWANO, WI

Website: <https://www.cityofshawano.com/>

Service Consumed

Annual Unlinked Trips (UPT) 35,648

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

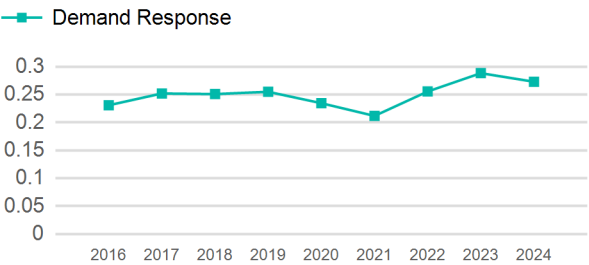
Revenue Vehicles 6
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 130,549
Annual Vehicle Revenue Hours (VRH) 11,881
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,648	0	5	130,549	11,881
Total	35,648	0	5	130,549	11,881

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.22	\$35.36	0.3	3.0	\$11.78
Total	\$3.22	\$35.36	0.3	3.0	\$11.78

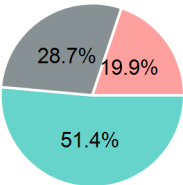
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2024 Funding Breakdown

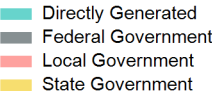
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Total Operating Funds Expended

\$420,059

Directly Generated	\$216,073
Federal Government	\$120,596
Local Government	\$83,390
State Government	\$0

Operating Expenses Fare Revenues

Mode

Demand Response	\$420,059	\$216,073
Total	\$420,059	\$216,073

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5