

2024 Annual Agency Profile - M-1 Rail (NTD ID 50213)

Mailing Address: 7520 Woodward Ave
DETROIT, MI

Website: <https://qlinedetroit.com/>

Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Service Area Population	21,738
Service Area Sq. Miles	6

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,857,538
Annual Unlinked Trips (UPT)	1,143,100
Average Weekday UPT	3,216
Average Saturday UPT	3,686
Average Sunday UPT	2,168

Assets

Revenue Vehicles	6
Service Vehicles	4
Facilities	21
Lane Miles	
Track Miles	6.91

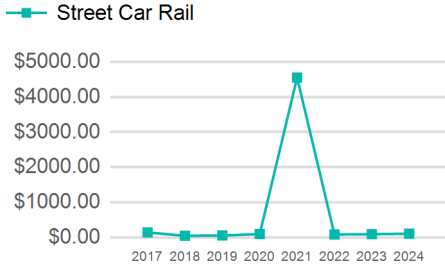
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	108,652
Annual Vehicle/Passenger Car Revenue Hours (VRH)	13,572
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	5

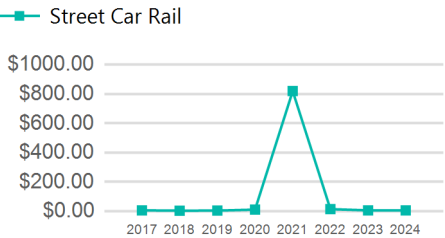
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	4	0	1,857,538	1,143,100	108,652	13,572	6.70
Total	4	0	1,857,538	1,143,100	108,652	13,572	6.70

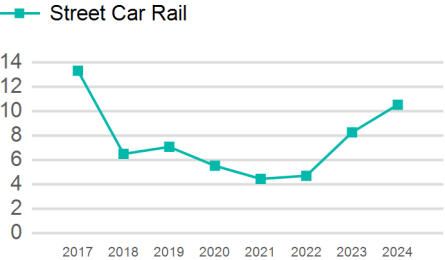
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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Metrics

Service Efficiency

Mode	OE per VRM	OE per VRH
Street Car Rail	\$103.64	\$829.67
Total	\$103.64	\$829.67

Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
10.5	84.2	\$6.06	\$9.85
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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources					
Labor	\$3,385,592	30.1%	Directly Generated	\$6,283,527	Directly Generated Federal Government Local Government State Government	<table><tr><td>Directly Generated</td><td>55.7%</td></tr><tr><td>State Government</td><td>44.3%</td></tr></table>	Directly Generated	55.7%	State Government	44.3%
Directly Generated	55.7%									
State Government	44.3%									
Materials and Supplies	\$1,606,477	14.3%	Federal Government	\$0						
Purchased Transportation	\$0	0.0%	Local Government	\$0						
Other Operating Expenses	\$6,268,192	55.7%	State Government	\$5,000,000						
Total Operating Expenses	\$11,260,261	100.0%	Total Operating Funds Expended	\$11,283,527						
			Sources of Capital Funds Expended		Capital Funding Sources					
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government					
			Federal Government	\$0						
			Local Government	\$0						
			State Government	\$0						
<i>Reconciling OE Cash Expenditures</i>	<i>\$5,505,132</i>		Total Capital Funds Expended	\$0						

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$11,260,261	\$0	\$0	\$0	\$0	\$0
Total	\$11,260,261	\$0	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Street Car Rail	4	5	25.0%	9.0	