

2024 Annual Agency Profile - Rides Mass Transit District (NTD ID 50211)

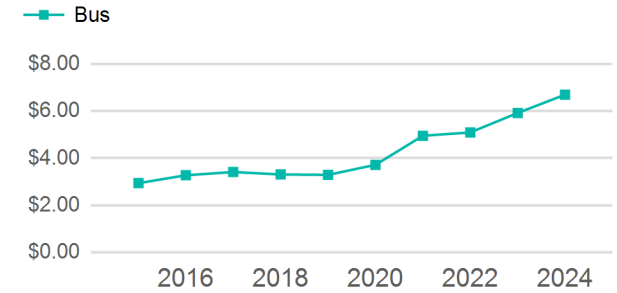
Mailing Address: 1304 FRANK LEBERMAN DR
HARRISBURG, IL

Website: <http://www.ridesmtd.com/>

Service Consumed

Annual Unlinked Trips (UPT) 636,290

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 133
Service Vehicles 40
Facilities 18

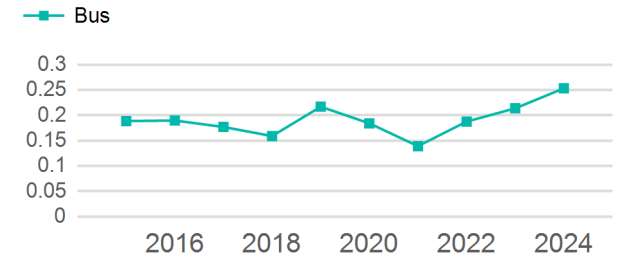
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,511,829
Annual Vehicle Revenue Hours (VRH) 141,218
Vehicles Operated in Maximum Service (VOMS) 116

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	636,290	116	0	2,511,829	141,218
Total	636,290	116	0	2,511,829	141,218

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.69	\$119.07	0.3	4.5	\$26.43
Total	\$6.69	\$119.07	0.3	4.5	\$26.43

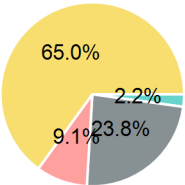
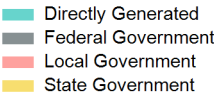
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2024 Funding Breakdown

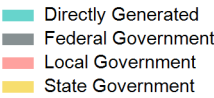
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode

Average Fleet Age in Years

Bus

7.5