## 2024 Annual Agency Profile - Rides Mass Transit District (NTD ID 50211)

**Mailing Address:** 

1304 FRANK LEBERMAN DR

Website: http://www.ridesmtd.com/

HARRISBURG, IL

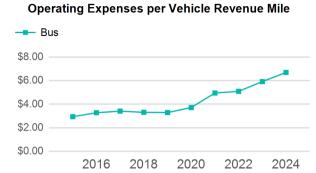
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**Annual Unlinked Trips (UPT)** 

636,290

Sarvica	Supplied

Ass	sets	Service Supplied	
Revenue Vehicles	133	Annual Vehicle Revenue Miles (VRM)	2,511,829
Service Vehicles	40	Annual Vehicle Revenue Hours (VRH)	141,218
Facilities	18	Vehicles Operated in Maximum Service (VOMS)	116



### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	636,290	116	0	2,511,829	141,218	
Total	636,290	116	0	2,511,829	141,218	

#### --- Bus 0.3 0.25 0.2 0.15 0.1 0.05 0 2016 2018 2020 2022 2024

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Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus	\$6.69	\$119.07	0.3	4.5	\$26.43	
Total	\$6.69	\$119.07	0.3	4.5	\$26.43	

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### 2024 Funding Breakdown

			2024 I dilding Dieakdowii			
	Summary of Operating Expenses (OE)		Sources of Operate Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$366,880 \$3,997,694 \$1,522,816 \$10,927,604	Directly Generated Federal Government Local Government State Government	65.0% 2.2% 9.1% 23.8%
			Total Operating	\$16,814,994		
Bus	\$16,814,994	\$96,574	Funds Expended		Capital Fund	ing Sources
Total	\$16,814,994	\$96,574				
			Sources of Capital Fu	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2024 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics	<b>i</b>		
			Mode	Average Fleet Age in Years		

Mode Bus

7.5

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