

2024 Annual Agency Profile - City of Hartford (NTD ID 50210)

Mailing Address: 109 N MAIN ST
HARTFORD, WI

Website: <https://ci.hartford.wi.us/237/Hartford-City-Taxi>

Service Consumed

Annual Unlinked Trips (UPT) 15,163

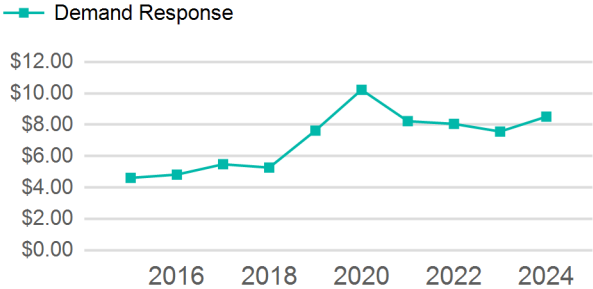
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 31,303
Annual Vehicle Revenue Hours (VRH) 5,871
Vehicles Operated in Maximum Service (VOMS) 2

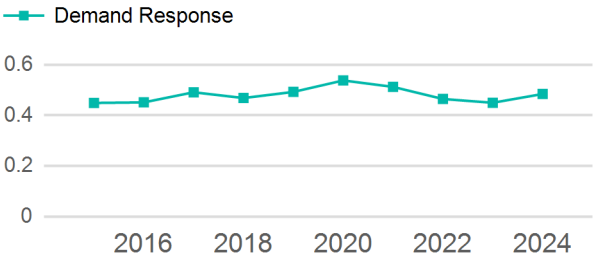
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,163	2	0	31,303	5,871
Total	15,163	2	0	31,303	5,871

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.51	\$45.37	0.5	2.6	\$17.57
Total	\$8.51	\$45.37	0.5	2.6	\$17.57

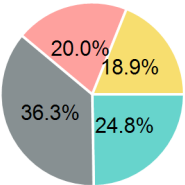
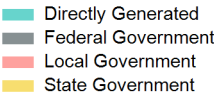
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2024 Funding Breakdown

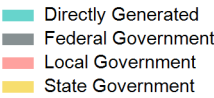
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Directly Generated	\$65,950
Federal Government	\$96,683
Local Government	\$53,355
State Government	\$50,395
Total Operating Funds Expended	\$266,383

Mode	Operating Expenses	Fare Revenues
Demand Response	\$266,383	\$65,950
Total	\$266,383	\$65,950

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3