

2024 Annual Agency Profile - Central Indiana Regional Transportation Authority (NTD ID 50209)

Mailing Address: 320 N MERIDIAN ST
INDIANAPOLIS, IN

Website: <http://www.cirta.us/>

Geographic Coverage

Primary Urbanized Area	Indianapolis, IN
Square Miles	723
Population	1,699,881
Other Areas Served:	
	Bloomington, IN,Kokomo, IN,Indiana Non-UZA,Columbus, IN
Service Area Population	864,447
Service Area Sq. Miles	368

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,190,455
Annual Unlinked Trips (UPT)	81,734
Average Weekday UPT	260
Average Saturday UPT	223
Average Sunday UPT	101

Assets

Revenue Vehicles	17
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	493,039
Annual Vehicle/Passenger Car Revenue Hours (VRH)	15,303
Vehicles Operated in Maximum Service (VOMS)	16
Vehicles Available for Maximum Service (VAMS)	16

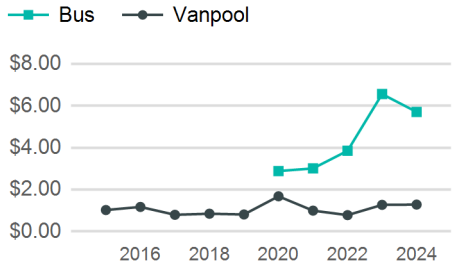
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	2	186,532	20,145	159,202	6,805	0.00
Vanpool	0	14	3,003,923	61,589	333,837	8,498	0.00
Total	0	16	3,190,455	81,734	493,039	15,303	0.00

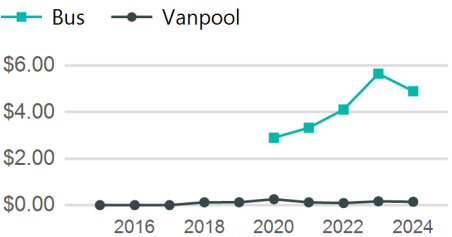
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.74	\$134.39	0.1	3.0	\$4.90	\$45.40
Vanpool	\$1.29	\$50.79	0.2	7.2	\$0.14	\$7.01
Total	\$2.73	\$87.97	0.2	5.3	\$0.42	\$16.47

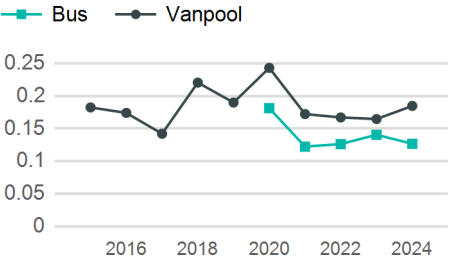
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$409,861	30.4%	Directly Generated	\$342,430	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$5,046	0.4%	Federal Government	\$401,461		
Purchased Transportation	\$929,147	69.0%	Local Government	\$769,658		
Other Operating Expenses	\$2,104	0.2%	State Government	\$59,062		
Total Operating Expenses	\$1,346,158	100.0%	Total Operating Funds Expended	\$1,572,611		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$226,453</i>		Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$914,522	\$0	\$0	\$0	\$0	\$0
Vanpool	\$431,636	\$342,430	\$0	\$0	\$0	\$0
Total	\$1,346,158	\$342,430	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	2	2	0.0%	4.0
			Vanpool	14	14	0.0%	1.8