

2024 Annual Agency Profile - City of West Bend (NTD ID 50202)

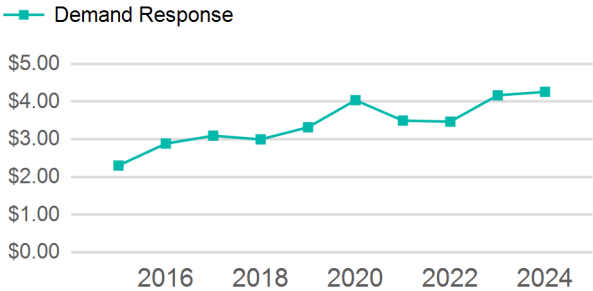
Mailing Address: 1115 S MAIN ST
WEST BEND, WI

Website: https://www.ci.west-bend.wi.us/community/taxi_service/index.php

Service Consumed

Annual Unlinked Trips (UPT) 71,776

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

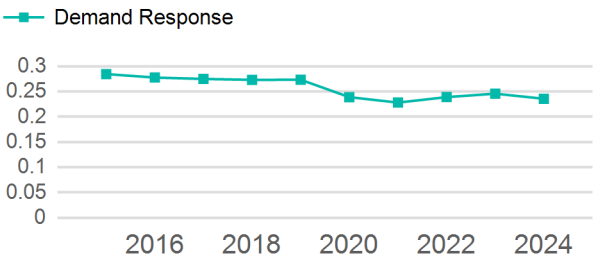
Revenue Vehicles 14
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 304,494
Annual Vehicle Revenue Hours (VRH) 36,528
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71,776	0	11	304,494	36,528
Total	71,776	0	11	304,494	36,528

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.26	\$35.49	0.2	2.0	\$18.06
Total	\$4.26	\$35.49	0.2	2.0	\$18.06

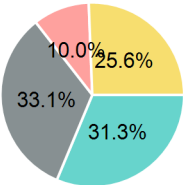
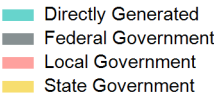
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2024 Funding Breakdown

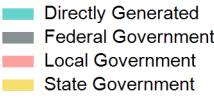
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,296,437	\$406,107
Total	\$1,296,437	\$406,107

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.8