

2024 Annual Agency Profile - Hancock County Senior Services (NTD ID 50201)

Mailing Address: 1870 Field Blvd
Greenfield, IN

Website: <http://hcssi.org/>

Geographic Coverage

Primary Urbanized/Rural Area	Indianapolis, IN
Service Area Population	78,168
Service Area Sq. Miles	304
Other Areas Served:	Indiana Non-UZA

Assets

Revenue Vehicles	12
Service Vehicles	
Facilities	1

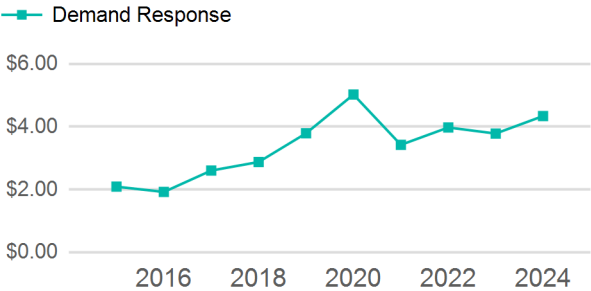
Service Consumed

Annual Unlinked Trips (UPT) 17,640

Service Supplied

Annual Vehicle Revenue Miles (VRM)	158,232
Annual Vehicle Revenue Hours (VRH)	12,394
Vehicles Operated in Maximum Service (VOMS)	11

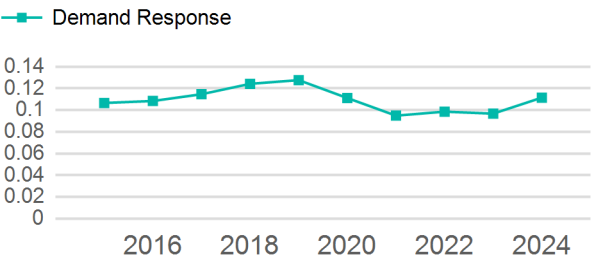
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,640	11	0	158,232	12,394
Total	17,640	11	0	158,232	12,394

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.34	\$55.40	0.1	1.4	\$38.93
Total	\$4.34	\$55.40	0.1	1.4	\$38.93

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2024 Funding Breakdown

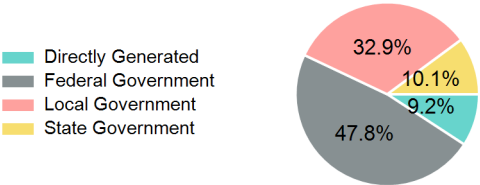
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$686,678	\$63,097
Total	\$686,678	\$63,097

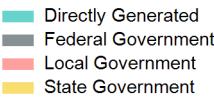
Directly Generated	\$63,097
Federal Government	\$328,446
Local Government	\$225,743
State Government	\$69,392
Total Operating Funds Expended	\$686,678



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.3