

2024 Annual Agency Profile - County of Warren (NTD ID 50200)

Mailing Address: 406 JUSTICE DR
LEBANON, OH

Website: <http://www.co.warren.oh.us/transit/>

Geographic Coverage

Primary Urbanized/Rural Area	Cincinnati, OH--KY
Service Area Population	118,747
Service Area Sq. Miles	72
Other Areas Served:	
	Middletown, OH,Ohio Non-UZA,Dayton, OH

Assets

Revenue Vehicles	19
Service Vehicles	
Facilities	

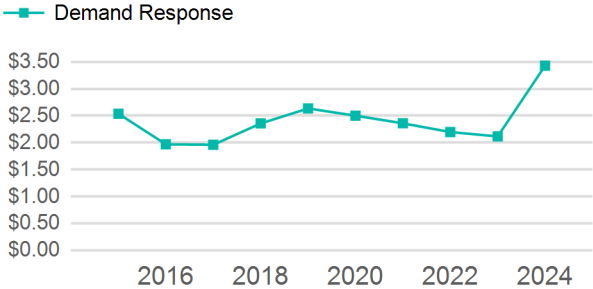
Service Consumed

Annual Unlinked Trips (UPT) 55,010

Service Supplied

Annual Vehicle Revenue Miles (VRM)	434,753
Annual Vehicle Revenue Hours (VRH)	32,836
Vehicles Operated in Maximum Service (VOMS)	16

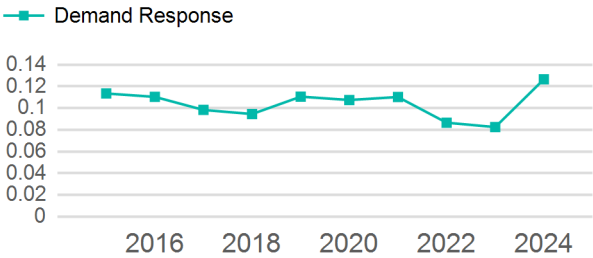
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55,010	0	16	434,753	32,836
Total	55,010	0	16	434,753	32,836

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.43	\$45.41	0.1	1.7	\$27.10
Total	\$3.43	\$45.41	0.1	1.7	\$27.10

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2024 Funding Breakdown

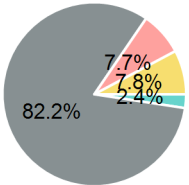
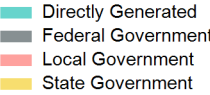
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,491,003	\$83,332
Total	\$1,491,003	\$83,332

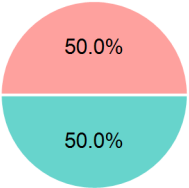
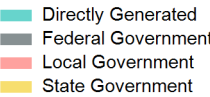
Sources of Operating Funds Expended

Directly Generated	\$36,607
Federal Government	\$1,249,574
Local Government	\$116,566
State Government	\$118,256
Total Operating Funds Expended	\$1,521,003

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$46,725
Federal Government	\$0
Local Government	\$46,724
State Government	\$0
Total Capital Funds Expended	\$93,449

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8