

2024 Annual Agency Profile - Delaware County Transit Board (NTD ID 50199)

Mailing Address: 140 N SANDUSKY ST
DELAWARE, OH

Website: <http://www.delcotransit.com/>

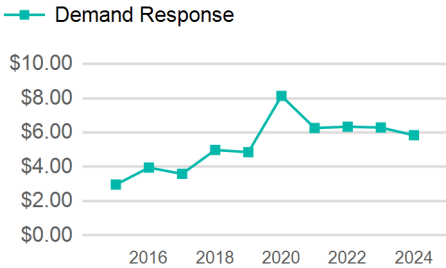
Geographic Coverage

Primary Urbanized Area	Columbus, OH
Square Miles	516
Population	1,567,254
Other Areas Served:	Ohio Non-UZA
Service Area Population	231,636
Service Area Sq. Miles	443

Service Consumed

Annual Passenger Miles Traveled (PMT)	682,885
Annual Unlinked Trips (UPT)	154,540
Average Weekday UPT	580
Average Saturday UPT	230
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



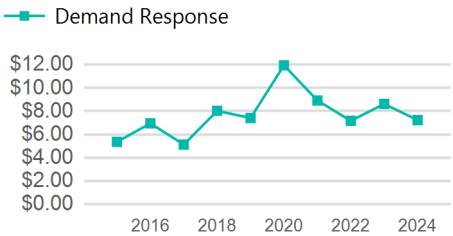
Assets

Revenue Vehicles	40
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	842,217
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,441
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	36

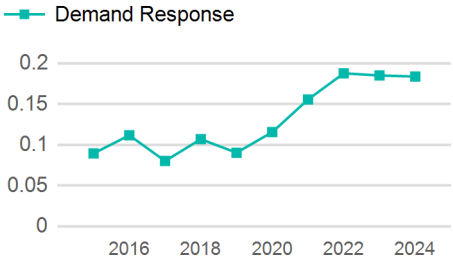
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	22	0	682,885	154,540	842,217	47,441	0.00
Total	22	0	682,885	154,540	842,217	47,441	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

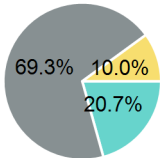
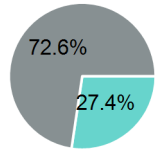
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.86	\$104.10	0.2	3.3	\$7.23	\$31.96
Total	\$5.86	\$104.10	0.2	3.3	\$7.23	\$31.96

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$3,923,185	79.4%	Directly Generated	\$1,019,563		Directly Generated Federal Government Local Government State Government
Materials and Supplies	\$491,646	10.0%	Federal Government	\$3,417,122		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$523,766	10.6%	State Government	\$495,215		
Total Operating Expenses	\$4,938,597	100.0%	Total Operating Funds Expended	\$4,931,900		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$380,811		Directly Generated Federal Government Local Government State Government
			Federal Government	\$1,010,981		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$1,391,792		
Reconciling OE Cash Expenditures	\$729,597					
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,938,597	\$1,085,015	\$1,391,792	\$0	\$0	\$0
Total	\$4,938,597	\$1,085,015	\$1,391,792	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	22	36	63.6%	4.5