

2024 Annual Agency Profile - Medina County (NTD ID 50198)

Mailing Address: 144 N BROADWAY ST STE 201
MEDINA, OH

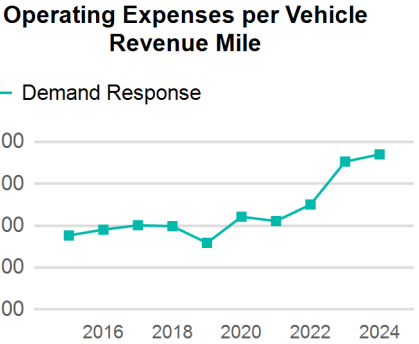
Website: <https://medinacountytransit.org/>

Geographic Coverage

Primary Urbanized Area	Cleveland, OH
Square Miles	714
Population	1,712,178
Other Areas Served:	Ohio Non-UZA,Akron, OH
Service Area Population	183,512
Service Area Sq. Miles	425

Service Consumed

Annual Passenger Miles Traveled (PMT)	834,239
Annual Unlinked Trips (UPT)	69,804
Average Weekday UPT	268
Average Saturday UPT	5
Average Sunday UPT	0

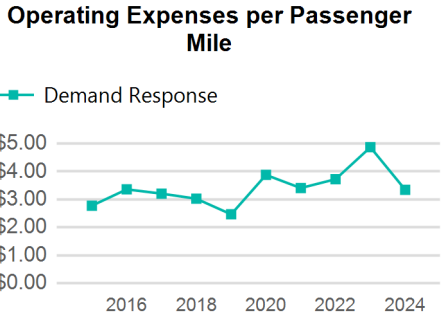


Assets

Revenue Vehicles	47
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

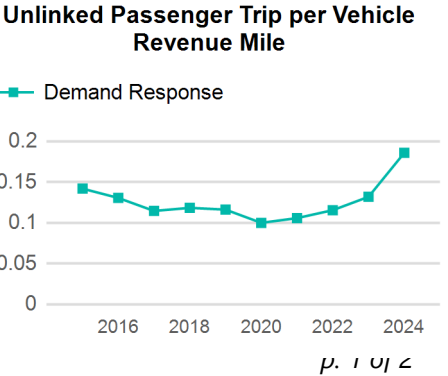
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	375,677
Annual Vehicle/Passenger Car Revenue Hours (VRH)	29,951
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	28



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	18	5	834,239	69,804	375,677	29,951	0.00
Total	18	5	834,239	69,804	375,677	29,951	0.00



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.43	\$93.25	0.2	2.3	\$3.35	\$40.01
Total	\$7.43	\$93.25	0.2	2.3	\$3.35	\$40.01

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,780,099	63.7%	Directly Generated	\$747,660	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$280,886	10.1%	Federal Government	\$823,086			
Purchased Transportation	\$208,110	7.5%	Local Government	\$1,107,985			
Other Operating Expenses	\$523,820	18.8%	State Government	\$130,338			
Total Operating Expenses	\$2,792,915	100.0%	Total Operating Funds Expended	\$2,809,069			
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$516,520			
			Local Government	\$107,170			
			State Government	\$0			
Reconciling OE Cash Expenditures	\$415,286		Total Capital Funds Expended	\$623,690			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$2,792,915	\$741,005	\$645,650	\$0	\$0	\$0	
Total	\$2,792,915	\$741,005	\$645,650	\$0	\$0	\$0	

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	23	28	21.7%	1.9