

2024 Annual Agency Profile - Harbor Transit Multi-Modal Transportation System (NTD ID 50196)

Mailing Address: 440 N FERRY ST
Grand Haven, MI

Website: <http://www.harbortransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Muskegon--Norton Shores, MI
 Service Area Population 45,357
 Service Area Sq. Miles 54
 Other Areas Served:
 Michigan Non-UZA

Assets

Revenue Vehicles 33
 Service Vehicles 2
 Facilities 1

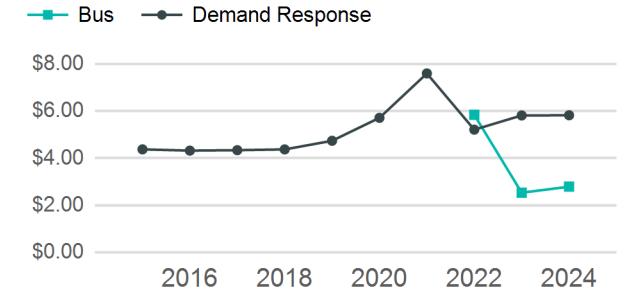
Service Consumed

Annual Unlinked Trips (UPT) 183,351

Service Supplied

Annual Vehicle Revenue Miles (VRM) 689,831
 Annual Vehicle Revenue Hours (VRH) 50,515
 Vehicles Operated in Maximum Service (VOMS) 24

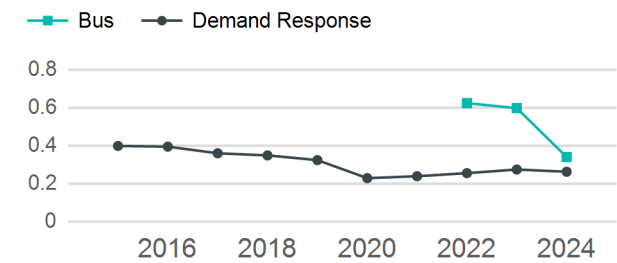
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9,542	2	0	28,056	2,001
Demand Response	173,809	22	0	661,775	48,514
Total	183,351	24	0	689,831	50,515

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.79	\$39.13	0.3	4.8	\$8.21
Demand Response	\$5.82	\$79.40	0.3	3.6	\$22.16
Total	\$5.70	\$77.80	0.3	3.6	\$21.44

2024 Annual Agency Profile - Harbor Transit Multi-Modal Transportation System (NTD ID 50196)

2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$78,293	\$15,862
Demand Response	\$3,851,851	\$123,458
Total	\$3,930,144	\$139,320

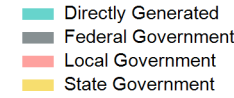
Sources of Operating Funds Expended

Directly Generated	\$222,164
Federal Government	\$374,900
Local Government	\$1,850,755
State Government	\$1,482,325
Total Operating Funds Expended	\$3,930,144

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,316,818
Local Government	\$0
State Government	\$471,687
Total Capital Funds Expended	\$1,788,505

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	4.5