

2024 Annual Agency Profile - City of Shelby (NTD ID 50195)

Mailing Address: 43 W MAIN ST
SHELBY, OH

Website: <https://shelbycity.oh.gov/transportation/>

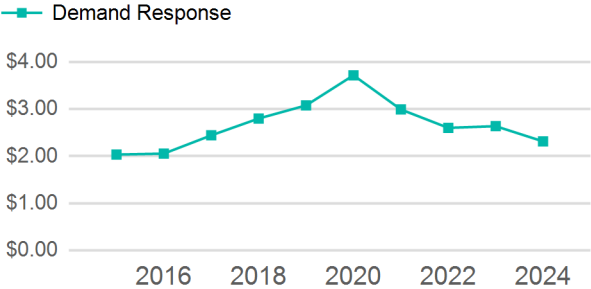
Geographic Coverage

Primary Urbanized/Rural Area	Mansfield, OH
Service Area Population	9,282
Service Area Sq. Miles	6
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT)	6,288
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Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	1
Service Vehicles	
Facilities	

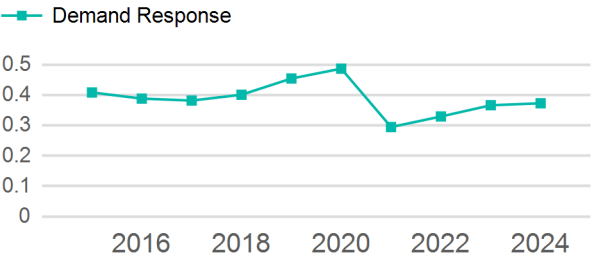
Service Supplied

Annual Vehicle Revenue Miles (VRM)	16,851
Annual Vehicle Revenue Hours (VRH)	1,626
Vehicles Operated in Maximum Service (VOMS)	1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,288	1	0	16,851	1,626
Total	6,288	1	0	16,851	1,626

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.31	\$23.97	0.4	3.9	\$6.20
Total	\$2.31	\$23.97	0.4	3.9	\$6.20

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2024 Funding Breakdown

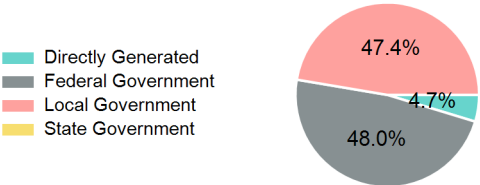
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$38,978	\$1,822
Total	\$38,978	\$1,822

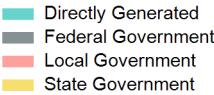
Directly Generated	\$1,822
Federal Government	\$18,697
Local Government	\$18,459
State Government	\$0
Total Operating Funds Expended	\$38,978



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0