

2024 Annual Agency Profile - Michigan Department of Transportation (NTD ID 50193)

Mailing Address: 425 W OTTAWA ST
LANSING, MI

Website: <https://www.michigan.gov/mdot/travel/commuters/ridesharing>

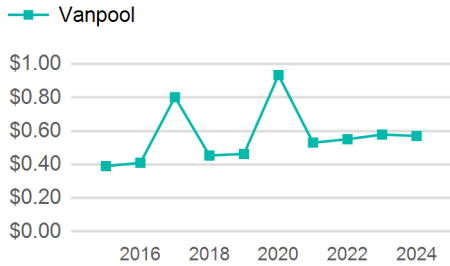
Geographic Coverage

Primary Urbanized Area	Detroit, MI
Square Miles	1,285
Population	3,776,890
Other Areas Served:	
Kalamazoo, MI,Grand Rapids, MI,Muskegon--Norton Shores, MI,Lansing, MI,Ann Arbor, MI,Battle Creek, MI,Bay City, MI,Flint, MI,Port Huron, MI,Holland, MI,South Lyon--Hamburg--Genoa, MI,Toledo, OH--MI,Jackson, MI,Michigan Non-UZA,Benton Harbor--Lincoln--St. Joseph, MI,Midland, MI,Monroe, MI,Saginaw, MI	
Service Area Population	10,041,771
Service Area Sq. Miles	2,562

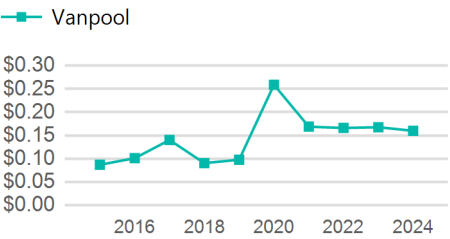
Service Consumed

Annual Passenger Miles Traveled (PMT)	12,393,796
Annual Unlinked Trips (UPT)	284,040
Average Weekday UPT	1,047
Average Saturday UPT	112
Average Sunday UPT	94

Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Assets

Revenue Vehicles	219
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

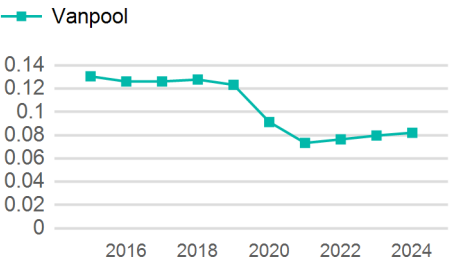
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,459,486
Annual Vehicle/Passenger Car Revenue Hours (VRH)	69,900
Vehicles Operated in Maximum Service (VOMS)	186
Vehicles Available for Maximum Service (VAMS)	191

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Vanpool	0	186	12,393,796	284,040	3,459,486	69,900	0.00
Total	0	186	12,393,796	284,040	3,459,486	69,900	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.57	\$28.34	0.1	4.1	\$0.16	\$6.97
Total	\$0.57	\$28.34	0.1	4.1	\$0.16	\$6.97

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$26,826	1.4%	Directly Generated	\$2,042,312	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$0	0.0%	Federal Government	\$1,564,573		
Purchased Transportation	\$1,954,295	98.6%	Local Government	\$0		
Other Operating Expenses	\$0	0.0%	State Government	\$307,616		
Total Operating Expenses	\$1,981,121	100.0%	Total Operating Funds Expended	\$3,914,501		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$1,933,380		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$1,981,121	\$2,042,312	\$0	\$0	\$0	\$0
Total	\$1,981,121	\$2,042,312	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Vanpool	186	191	2.7%	1.2	p. 2 of 2