

2024 Annual Agency Profile - Mid-Ohio Regional Planning Commission (NTD ID 50191)

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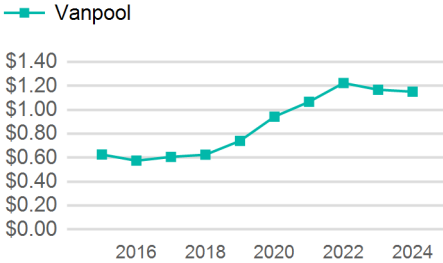
Geographic Coverage

Primary Urbanized Area	Columbus, OH
Square Miles	516
Population	1,567,254
Other Areas Served:	
	Ohio Non-UZA, Springfield, OH, Dayton, OH, Newark, OH
Service Area Population	1,480,578
Service Area Sq. Miles	7,945

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,652,711
Annual Unlinked Trips (UPT)	60,641
Average Weekday UPT	225
Average Saturday UPT	20
Average Sunday UPT	20

Operating Expenses per Vehicle Revenue Mile



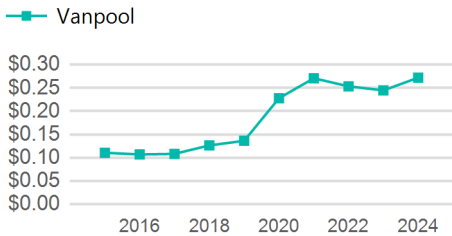
Assets

Revenue Vehicles	32
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	624,040
Annual Vehicle/Passenger Car Revenue Hours (VRH)	13,332
Vehicles Operated in Maximum Service (VOMS)	34
Vehicles Available for Maximum Service (VAMS)	34

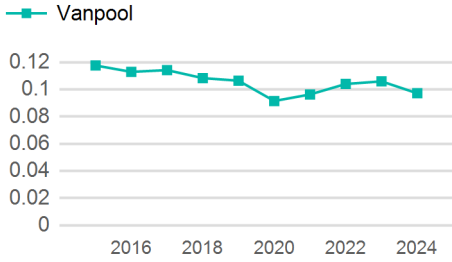
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	34	2,652,711	60,641	624,040	13,332	0.00
Total	0	34	2,652,711	60,641	624,040	13,332	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

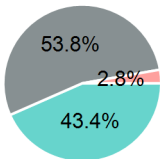
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.16	\$54.13	0.1	4.5	\$0.27	\$11.90
Total	\$1.16	\$54.13	0.1	4.5	\$0.27	\$11.90

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$287,597	39.9%	Directly Generated	\$419,804	Directly Generated Federal Government Local Government State Government 	
Materials and Supplies	\$4,604	0.6%	Federal Government	\$520,653		
Purchased Transportation	\$320,358	44.4%	Local Government	\$26,859		
Other Operating Expenses	\$109,046	15.1%	State Government	\$0		
Total Operating Expenses	\$721,605	100.0%	Total Operating Funds Expended	\$967,316		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	Directly Generated Federal Government Local Government State Government	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$245,711</i>		Total Capital Funds Expended	\$0		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$721,605	\$419,804	\$0	\$0	\$0	\$0
Total	\$721,605	\$419,804	\$0	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
			Vanpool	34	34	0.0%	1.1	p. 2 of 2