

2024 Annual Agency Profile - Lawrence County Port Authority (NTD ID 50186)

Mailing Address: 223 S 2ND ST
IRONTON, OH

Website: <http://www.lawrencecountytransit.com/>.

Geographic Coverage

Primary Urbanized/Rural Area	Huntington, WV--KY--OH
Service Area Population	113,532
Service Area Sq. Miles	67
Other Areas Served:	Ohio Non-UZA

Assets

Revenue Vehicles	20
Service Vehicles	
Facilities	1

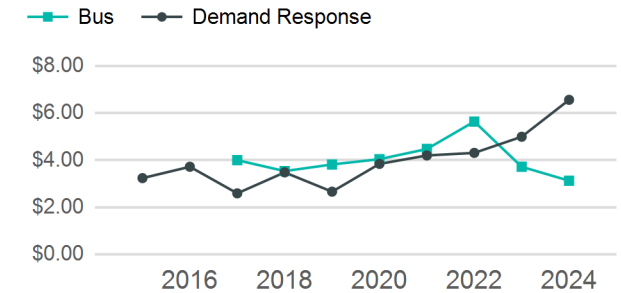
Service Consumed

Annual Unlinked Trips (UPT) 16,425

Service Supplied

Annual Vehicle Revenue Miles (VRM)	258,795
Annual Vehicle Revenue Hours (VRH)	14,596
Vehicles Operated in Maximum Service (VOMS)	20

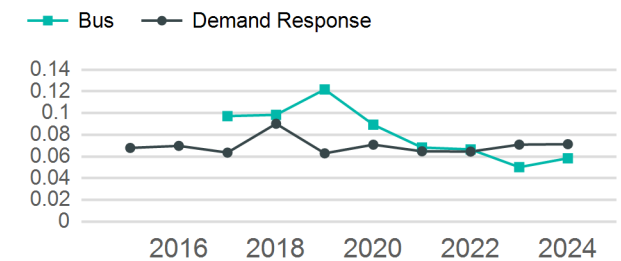
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9,193	0	7	157,456	7,595
Demand Response	7,232	0	13	101,339	7,001
Total	16,425	0	20	258,795	14,596

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.13	\$64.86	0.1	1.2	\$53.59
Demand Response	\$6.56	\$94.95	0.1	1.0	\$91.91
Total	\$4.47	\$79.29	0.1	1.1	\$70.46

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2024 Funding Breakdown

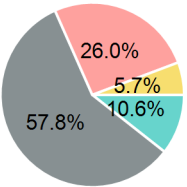
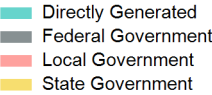
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

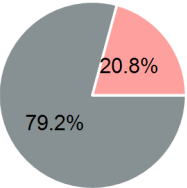
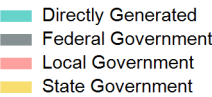
Mode	Operating Expenses	Fare Revenues
Bus	\$492,636	\$2,427
Demand Response	\$664,728	\$119,976
Total	\$1,157,364	\$122,403

Directly Generated	\$122,403
Federal Government	\$668,484
Local Government	\$300,397
State Government	\$66,080
Total Operating Funds Expended	\$1,157,364



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$389,105
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	10.5