

2024 Annual Agency Profile - Livingston County Board of Commissioners (NTD ID 50180)

Mailing Address: 304 E GRAND RIVER AVE
HOWELL, MI

Website: <http://www.livgov.com/LETS/>

Geographic Coverage

Primary Urbanized/Rural Area	South Lyon--Hamburg--Genoa, MI
Service Area Population	196,757
Service Area Sq. Miles	565
Other Areas Served:	Michigan Non-UZA

Assets

Revenue Vehicles	44
Service Vehicles	
Facilities	1

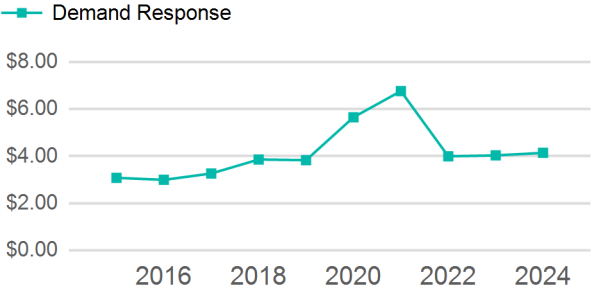
Service Consumed

Annual Unlinked Trips (UPT) 149,951

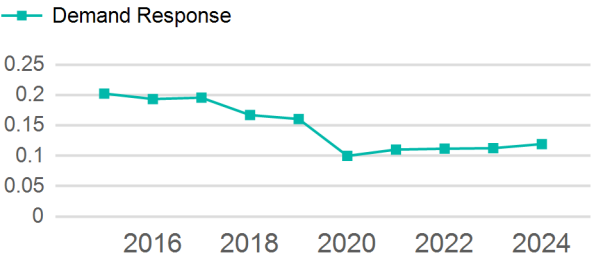
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,256,130
Annual Vehicle Revenue Hours (VRH)	51,605
Vehicles Operated in Maximum Service (VOMS)	27

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	149,951	27	0	1,256,130	51,605
Total	149,951	27	0	1,256,130	51,605

Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.14	\$100.78	0.1	2.9	\$34.68
Total	\$4.14	\$100.78	0.1	2.9	\$34.68

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2024 Funding Breakdown

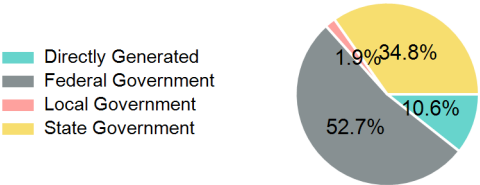
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,200,961	\$553,568
Total	\$5,200,961	\$553,568

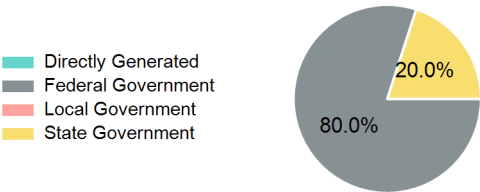
Sources of Operating Funds Expended

Directly Generated	\$553,568
Federal Government	\$2,740,391
Local Government	\$97,884
State Government	\$1,809,118
Total Operating Funds Expended	\$5,200,961

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$776,090
Local Government	\$0
State Government	\$194,023
Total Capital Funds Expended	\$970,113

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.7