

2024 Annual Agency Profile - Porter County Aging and Community Services, Inc. (NTD ID 50179)

Mailing Address: 1005 CAMPBELL ST
VALPARAISO, IN

Website: <https://www.portercountyacs.org/transportation-program>

Geographic Coverage

Primary Urbanized/Rural Area Chicago, IL--IN
Service Area Population 170,389
Service Area Sq. Miles 418
Other Areas Served:
Valparaiso--Shorewood Forest, IN,Indiana Non-UZA

Assets

Revenue Vehicles 11
Service Vehicles
Facilities

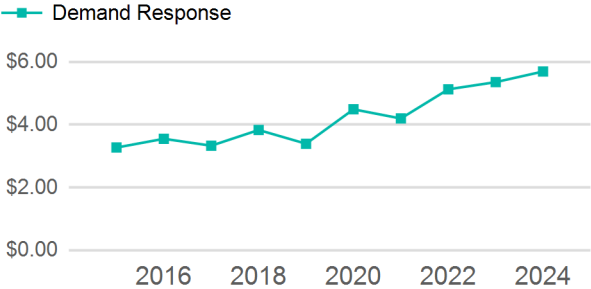
Service Consumed

Annual Unlinked Trips (UPT) 14,954

Service Supplied

Annual Vehicle Revenue Miles (VRM) 139,234
Annual Vehicle Revenue Hours (VRH) 10,479
Vehicles Operated in Maximum Service (VOMS) 7

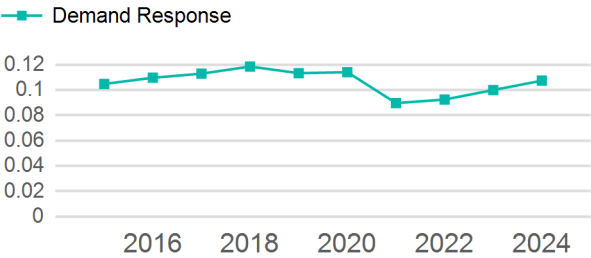
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,954	7	0	139,234	10,479
Total	14,954	7	0	139,234	10,479

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.69	\$75.66	0.1	1.4	\$53.02
Total	\$5.69	\$75.66	0.1	1.4	\$53.02

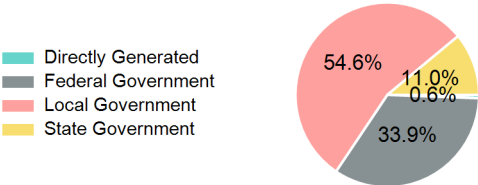
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2024 Funding Breakdown

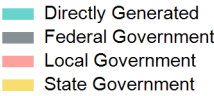
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Total Operating Funds Expended

\$792,793

Directly Generated	\$4,637
Federal Government	\$268,366
Local Government	\$432,722
State Government	\$87,068

Mode	Operating Expenses	Fare Revenues
Demand Response	\$792,793	\$4,637
Total	\$792,793	\$4,637

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5