2024 Annual Agency Profile - City of Columbus (NTD ID 50177)

123 WASHINGTON ST **Mailing Address:**

Website: https://www.columbus.in.gov/columbus-transit/

\$10.00 \$8.00 \$6.00 \$4.00 \$2.00

COLUMBUS, IN

Geographic Covera	age	Service Consumed	
Primary Urbanized/Rural Area	Columbus, IN	Annual Unlinked Trips (UPT)	226,319
Service Area Population	50,474		
Service Area Sq. Miles	28		
Other Areas Served:			
Assets		Service Supplied	

Revenue Vehicles 18 **Annual Vehicle Revenue Miles (VRM)** 313,193 **Annual Vehicle Revenue Hours (VRH)** 29,816 **Service Vehicles** 2 **Facilities** 2 **Vehicles Operated in Maximum Service (VOMS)** 10

\$0.00 2016 2018 2020 2022 2024

Operating Expenses per Vehicle Revenue Mile

■ Bus ■ Demand Response

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	209,921	5	0	253,049	21,190
Demand Response	16,398	5	0	60,144	8,626
Total	226,319	10	0	313,193	29,816

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1.2 — 1 — 0.8 — 0.6 — 0.4 — 0.2 —					
0	2016	2018	2020	2022	2024

Unlinked Passenger Trip per Vehicle Revenue

Mile

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$6.67 \$8.08	\$79.64 \$56.35	0.8 0.3	9.9 1.9	\$8.04 \$29.64
Total	\$6.94	\$72.90	0.7	7.6	\$9.60

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2024 Funding Breakdown

Funds Expended

Summary of Operating Expe	enses (OE)
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Mode

Demand Response

Bus

Total

Sources of Operating Funds Expended

Total Operating	\$2,173,584
State Government	\$303,388
Local Government	\$1,103,237
Federal Government	\$766,959
Directly Generated	\$0

Directly Generated Federal Government Local Government

State Government



\$1,687,469 \$0 \$486,115 \$0 \$2,173,584 \$0

Fare

Revenues

Operating

Expenses

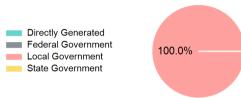
Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$112,743
State Government	\$0

Total Capital Funds Expended \$112,743

Capital Funding Sources

Operating Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	4.3

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