

2024 Annual Agency Profile - City of DeKalb (NTD ID 50176)

Mailing Address: 164 E LINCOLN HWY
DEKALB, IL

<https://www.cityofdekalb.com/1283/>
Website: DeKalb-Public-Transit

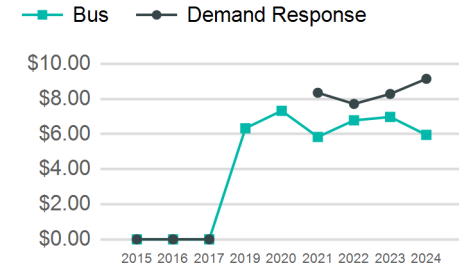
Geographic Coverage

Primary Urbanized Area	DeKalb, IL
Square Miles	26
Population	64,736
Other Areas Served:	Illinois Non-UZA
Service Area Population	64,769
Service Area Sq. Miles	19

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,148,532
Annual Unlinked Trips (UPT)	931,651
Average Weekday UPT	3,137
Average Saturday UPT	1,374
Average Sunday UPT	988

Operating Expenses per Vehicle Revenue Mile



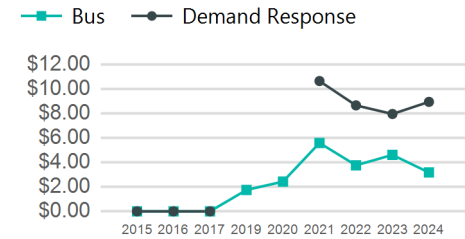
Assets

Revenue Vehicles	40
Service Vehicles	1
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,327,966
Annual Vehicle/Passenger Car Revenue Hours (VRH)	100,163
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	39

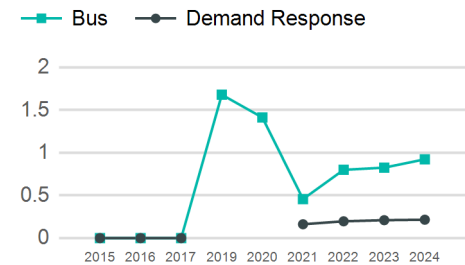
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	14	428,351	89,770	416,614	36,343	0.00
Bus	0	19	1,720,181	841,881	911,352	63,820	0.00
Total	0	33	2,148,532	931,651	1,327,966	100,163	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$9.21	\$105.57	0.2	2.5	\$8.96	\$42.74
Bus	\$6.00	\$85.66	0.9	13.2	\$3.18	\$6.49
Total	\$7.01	\$92.88	0.7	9.3	\$4.33	\$9.99

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2024 Funding Breakdown

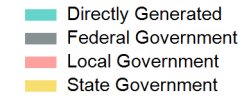
Summary of Operating Expenses (OE)

Labor	\$359,956	3.9%
Materials and Supplies	\$1,004,769	10.8%
Purchased Transportation	\$7,869,903	84.6%
Other Operating Expenses	\$68,515	0.7%
Total Operating Expenses	\$9,303,143	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$542,574</i>	

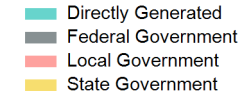
Sources of Operating Funds Expended

Directly Generated	\$1,852,521
Federal Government	\$1,739,358
Local Government	\$0
State Government	\$6,253,095
Total Operating Funds Expended	\$9,844,974

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$459,829
Local Government	\$0
State Government	\$114,893
Total Capital Funds Expended	\$574,722

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,836,601	\$67,364
Bus	\$5,466,542	\$1,785,157
Total	\$9,303,143	\$1,852,521

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$574,722	\$0
\$0	\$0	\$574,722	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	14	17	21.4%	6.5
Bus	19	22	15.8%	13.7