2024 Annual Agency Profile - City of Danville (NTD ID 50174)

Mailing Address: 17 W MAIN ST Website: http://www.rideDMT.org/

DANVILLE, IL

Service Consumed

Primary Urbanized/Rural Area Champaign, IL Annual Unlinked Trips (UPT) 477,188

Service Area Population 88,517

Service Area Sq. Miles 34

Other Areas Served:

Illinois Non-UZA

Ass	sets	Service Supplied	
Revenue Vehicles	41	Annual Vehicle Revenue Miles (VRM)	571,295
Service Vehicles	3	Annual Vehicle Revenue Hours (VRH)	26,369
Facilities	2	Vehicles Operated in Maximum Service (VOMS)	12

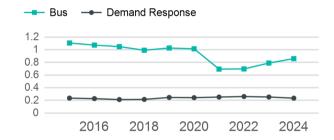
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	471,824	10	0	548,495	24,656
Demand Response	5,364	0	2	22,800	1,713
Total	477,188	10	2	571,295	26,369

Metrics	Service E	Service Efficiency		Service Effectivene	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$5.76 \$4.73	\$128.11 \$62.99	0.9 0.2	19.1 3.1	\$6.69 \$20.11
Total	\$5.72	\$123.87	0.8	18.1	\$6.85

Operating Expenses per Vehicle Revenue Mile --- Bus --- Demand Response \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2016 2018 2020 2022 2024

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2024 Funding Breakdown

Funds Expended

Summary of Operating Expenses (OE)

Mode

Demand Response

Bus

Total

Operating

Expenses

\$3,158,558

\$3,266,453

\$107,895

Fare

Revenues

\$267,563

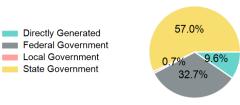
\$12,500

\$280,063

Sources of Operating Funds Expended

Total Operating	\$3,269,711
State Government	\$1,863,202
Local Government	\$22,302
Federal Government	\$1,070,762
Directly Generated	\$313,445

Operating Funding Sources



Capital Funding Sources



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

Directly Generated Federal Government Local Government State Government

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.2
Demand Response	0.0

p. 2 of 2